

**KENWOOD ELEMENTARY
COST CENTER - 0621
FISCAL YEAR 2009-2010**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2008-2009 Adj. Proj. <u>Final Conf.</u>	2009-2010 Adj. Proj. <u>Governor's</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	337.75	353.00	15.25
102	Basic Education - Grades 4-8	137.86	122.00	(15.86)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	32.00	44.00	12.00
112	ESE Support Level I, II & III in Grades 4-8	25.00	29.00	4.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	14.00	12.00	(2.00)
254	ESE Support Level IV	7.00	9.00	2.00
255	ESE Support Level V	-	1.00	1.00
300	Vocational Education Grades 7-12	-	-	-
		553.61	570.00	16.39

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2008-2009 Adj. Proj. <u>Final Conf.</u>	2009-2010 Adj. Proj. <u>Governor's</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	360.04	379.12	19.08
102	Basic Education - Grades 4-8	137.86	122.00	(15.86)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	34.11	47.26	13.15
112	ESE Support Level I, II & III in Grades 4-8	25.00	29.00	4.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	15.67	13.49	(2.18)
254	ESE Support Level IV	24.99	31.68	6.69
255	ESE Support Level V	-	4.85	4.85
300	Vocational Education Grades 7-12	-	-	-
		597.67	627.40	29.73