

**CRESTVIEW HIGH SCHOOL
COST CENTER - 0601
FISCAL YEAR 2009-2010**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2008-2009 Adj. Proj. <u>Final Conf.</u>	2009-2010 Adj. Proj. <u>Governor's</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,315.28	1,343.00	27.72
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	306.88	306.50	(0.38)
130	ESOL/Intensive English	12.00	11.00	(1.00)
254	ESE Support Level IV	0.50	3.00	2.50
255	ESE Support Level V	0.04	1.50	1.46
300	Vocational Education Grades 7-12	295.86	285.00	(10.86)
		<u>1,930.56</u>	<u>1,950.00</u>	<u>19.44</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2008-2009 Adj. Proj. <u>Final Conf.</u>	2009-2010 Adj. Proj. <u>Governor's</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,383.67	1,387.32	3.65
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	322.84	316.61	(6.23)
130	ESOL/Intensive English	13.43	12.36	(1.07)
254	ESE Support Level IV	1.79	10.56	8.77
255	ESE Support Level V	0.20	7.28	7.08
300	Vocational Education Grades 7-12	318.64	299.25	(19.39)
		<u>2,040.57</u>	<u>2,033.38</u>	<u>(7.19)</u>