

**MARY ESTHER ELEMENTARY
COST CENTER - 0561
FISCAL YEAR 2009-2010**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2008-2009 Adj. Proj. <u>Final Conf.</u>	2009-2010 Adj. Proj. <u>Governor's</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	304.27	287.00	(17.27)
102	Basic Education - Grades 4-8	133.92	140.00	6.08
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	58.00	63.00	5.00
112	ESE Support Level I, II & III in Grades 4-8	30.00	30.00	-
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	36.00	20.00	(16.00)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		562.19	540.00	(22.19)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2008-2009 Adj. Proj. <u>Final Conf.</u>	2009-2010 Adj. Proj. <u>Governor's</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	324.35	308.24	(16.11)
102	Basic Education - Grades 4-8	133.92	140.00	6.08
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	61.83	67.66	5.83
112	ESE Support Level I, II & III in Grades 4-8	30.00	30.00	-
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	40.28	22.48	(17.80)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		590.38	568.38	(22.00)