

**ELLIOTT POINT ELEMENTARY
COST CENTER - 0541
FISCAL YEAR 2009-2010**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>2009-2010 Adj. Proj. Governor's</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	278.67	280.00	1.33
102	Basic Education - Grades 4-8	125.06	126.00	0.94
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	48.00	67.00	19.00
112	ESE Support Level I, II & III in Grades 4-8	33.00	50.00	17.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	60.00	37.00	(23.00)
254	ESE Support Level IV	4.00	3.00	(1.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		548.73	563.00	14.27

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>2009-2010 Adj. Proj. Governor's</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	297.06	300.72	3.66
102	Basic Education - Grades 4-8	125.06	126.00	0.94
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	51.17	71.96	20.79
112	ESE Support Level I, II & III in Grades 4-8	33.00	50.00	17.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	67.14	41.59	(25.55)
254	ESE Support Level IV	14.28	10.56	(3.72)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		587.71	600.83	13.12