

**SHALIMAR ELEMENTARY
COST CENTER - 0431
FISCAL YEAR 2009-2010**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>2009-2010 Adj. Proj. Governor's</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	296.39	312.00	15.61
102	Basic Education - Grades 4-8	130.97	143.00	12.03
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	36.00	50.00	14.00
112	ESE Support Level I, II & III in Grades 4-8	48.00	27.00	(21.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	22.00	10.00	(12.00)
254	ESE Support Level IV	-	3.00	3.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		533.36	545.00	11.64

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>2009-2010 Adj. Proj. Governor's</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	315.95	335.09	19.14
102	Basic Education - Grades 4-8	130.97	143.00	12.03
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	38.38	53.70	15.32
112	ESE Support Level I, II & III in Grades 4-8	48.00	27.00	(21.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	24.62	11.24	(13.38)
254	ESE Support Level IV	-	10.56	10.56
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		557.92	580.59	22.67