

**WRIGHT ELEMENTARY  
COST CENTER - 0281  
FISCAL YEAR 2009-2010**

<b>ENROLLMENT</b>
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<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>2009-2010 Adj. Proj. Governor's</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	304.27	295.00	(9.27)
102	Basic Education - Grades 4-8	111.27	115.00	3.73
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	85.00	80.00	(5.00)
112	ESE Support Level I, II & III in Grades 4-8	59.00	70.00	11.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	39.00	75.00	36.00
254	ESE Support Level IV	4.00	1.00	(3.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		602.54	636.00	33.46

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>2009-2010 Adj. Proj. Governor's</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	324.35	316.83	(7.52)
102	Basic Education - Grades 4-8	111.27	115.00	3.73
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	90.61	85.92	(4.69)
112	ESE Support Level I, II & III in Grades 4-8	59.00	70.00	11.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	43.64	84.30	40.66
254	ESE Support Level IV	14.28	3.52	(10.76)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		643.15	675.57	32.42