

**PRYOR MIDDLE
COST CENTER - 0271
FISCAL YEAR 2009-2010**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>2009-2010 Adj. Proj. Governor's</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	382.06	391.00	8.94
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	153.00	146.00	(7.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	26.00	35.00	9.00
254	ESE Support Level IV	1.00	-	(1.00)
255	ESE Support Level V	2.00	-	(2.00)
300	Vocational Education Grades 7-12	-	-	-
		<u>564.06</u>	<u>572.00</u>	<u>7.94</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>2009-2010 Adj. Proj. Governor's</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	382.06	391.00	8.94
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	153.00	146.00	(7.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	29.09	39.34	10.25
254	ESE Support Level IV	3.57	-	(3.57)
255	ESE Support Level V	9.94	-	(9.94)
300	Vocational Education Grades 7-12	-	-	-
		<u>577.66</u>	<u>576.34</u>	<u>(1.32)</u>