

**VALPARAISO ELEMENTARY  
COST CENTER - 0261  
FISCAL YEAR 2009-2010**

<b>ENROLLMENT</b>
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<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>2009-2010 Adj. Proj. Governor's</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	222.54	254.00	31.46
102	Basic Education - Grades 4-8	102.41	88.00	(14.41)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	65.00	47.00	(18.00)
112	ESE Support Level I, II & III in Grades 4-8	38.00	46.00	8.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.00	4.00	(3.00)
254	ESE Support Level IV	10.00	9.00	(1.00)
255	ESE Support Level V	5.00	2.00	(3.00)
300	Vocational Education Grades 7-12	-	-	-
		449.95	450.00	0.05

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>2009-2010 Adj. Proj. Governor's</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	237.23	272.80	35.57
102	Basic Education - Grades 4-8	102.41	88.00	(14.41)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	69.29	50.48	(18.81)
112	ESE Support Level I, II & III in Grades 4-8	38.00	46.00	8.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.83	4.50	(3.33)
254	ESE Support Level IV	35.70	31.68	(4.02)
255	ESE Support Level V	24.85	9.71	(15.14)
300	Vocational Education Grades 7-12	-	-	-
		515.31	503.17	(12.14)