

**RIVERSIDE ELEMENTARY
COST CENTER - 0251
FISCAL YEAR 2009-2010**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>2009-2010 Adj. Proj. Governor's</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	318.06	309.00	(9.06)
102	Basic Education - Grades 4-8	142.78	146.00	3.22
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	53.00	63.00	10.00
112	ESE Support Level I, II & III in Grades 4-8	32.00	39.00	7.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	10.00	15.00	5.00
254	ESE Support Level IV	1.00	3.00	2.00
255	ESE Support Level V	1.00	1.00	-
300	Vocational Education Grades 7-12	-	-	-
		557.84	576.00	18.16

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>2009-2010 Adj. Proj. Governor's</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	339.05	331.87	(7.18)
102	Basic Education - Grades 4-8	142.78	146.00	3.22
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	56.50	67.66	11.16
112	ESE Support Level I, II & III in Grades 4-8	32.00	39.00	7.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	11.19	16.86	5.67
254	ESE Support Level IV	3.57	10.56	6.99
255	ESE Support Level V	4.97	4.85	(0.12)
300	Vocational Education Grades 7-12	-	-	-
		590.06	616.80	26.74

Note:

Riverside Elementary School (0251) Data for FY 2009-2010 is being compared to Southside Elementary School (0251) Data for FY 2008-2009.