

**SILVER SANDS SCHOOL
COST CENTER - 0241
FISCAL YEAR 2009-2010**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>2009-2010 Adj. Proj. Governor's</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	1.00	-	(1.00)
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	3.00	1.00	(2.00)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	48.00	64.00	16.00
255	ESE Support Level V	103.00	91.00	(12.00)
300	Vocational Education Grades 7-12	-	-	-
		155.00	156.00	1.00

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>2009-2010 Adj. Proj. Governor's</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	1.07	-	(1.07)
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	3.16	1.03	(2.13)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	171.36	225.28	53.92
255	ESE Support Level V	511.91	441.71	(70.20)
300	Vocational Education Grades 7-12	-	-	-
		687.50	668.02	(19.48)