

**NORTHWOOD ELEMENTARY
COST CENTER - 0222
FISCAL YEAR 2009-2010**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2008-2009 Adj. Proj. <u>Final Conf.</u>	2009-2010 Adj. Proj. <u>Governor's</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	385.02	393.00	7.98
102	Basic Education - Grades 4-8	173.31	178.00	4.69
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	80.00	80.00	-
112	ESE Support Level I, II & III in Grades 4-8	35.00	35.00	-
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.00	7.00	-
254	ESE Support Level IV	1.00	1.00	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		681.33	694.00	12.67

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2008-2009 Adj. Proj. <u>Final Conf.</u>	2009-2010 Adj. Proj. <u>Governor's</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	410.43	422.08	11.65
102	Basic Education - Grades 4-8	173.31	178.00	4.69
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	85.28	85.92	0.64
112	ESE Support Level I, II & III in Grades 4-8	35.00	35.00	-
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.83	7.87	0.04
254	ESE Support Level IV	3.57	3.52	(0.05)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		715.42	732.39	16.97