

**NICEVILLE HIGH  
COST CENTER - 0211  
FISCAL YEAR 2009-2010**

<b>ENROLLMENT</b>
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<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>2009-2010 Adj. Proj. Governor's</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,519.39	1,334.00	(185.39)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	281.00	420.00	139.00
130	ESOL/Intensive English	10.00	4.00	(6.00)
254	ESE Support Level IV	3.00	2.00	(1.00)
255	ESE Support Level V	-	0.30	0.30
300	Vocational Education Grades 7-12	210.00	215.00	5.00
		2,023.39	1,975.30	(48.09)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>2009-2010 Adj. Proj. Governor's</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,598.40	1,378.02	(220.38)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	295.61	433.86	138.25
130	ESOL/Intensive English	11.19	4.50	(6.69)
254	ESE Support Level IV	10.71	7.04	(3.67)
255	ESE Support Level V	-	1.46	1.46
300	Vocational Education Grades 7-12	226.17	225.75	(0.42)
		2,142.08	2,050.63	(91.45)