

**LAUREL HILL SCHOOL
COST CENTER - 0201
FISCAL YEAR 2009-2010**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>2009-2010 Adj. Proj. Governor's</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	106.35	110.00	3.65
102	Basic Education - Grades 4-8	137.86	136.00	(1.86)
103	Basic Education - Grades 9-12	95.52	97.00	1.48
111	ESE Support Level I, II & III in Grades K-3	17.00	20.00	3.00
112	ESE Support Level I, II & III in Grades 4-8	24.00	24.00	-
113	ESE Support Level I, II & III in Grades 9-12	14.00	13.00	(1.00)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	10.00	10.00	-
		<u>404.73</u>	<u>410.00</u>	<u>5.27</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>2009-2010 Adj. Proj. Governor's</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	113.37	118.14	4.77
102	Basic Education - Grades 4-8	137.86	136.00	(1.86)
103	Basic Education - Grades 9-12	100.49	100.20	(0.29)
111	ESE Support Level I, II & III in Grades K-3	18.12	21.48	3.36
112	ESE Support Level I, II & III in Grades 4-8	24.00	24.00	-
113	ESE Support Level I, II & III in Grades 9-12	14.73	13.43	(1.30)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	10.77	10.50	(0.27)
		<u>419.34</u>	<u>423.75</u>	<u>4.41</u>