

**EGLIN ELEMENTARY
COST CENTER - 0161
FISCAL YEAR 2009-2010**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>2009-2010 Adj. Proj. Governor's</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	429.33	381.00	(48.33)
102	Basic Education - Grades 4-8	90.59	67.00	(23.59)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	91.00	31.00	(60.00)
112	ESE Support Level I, II & III in Grades 4-8	9.00	6.00	(3.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.00	7.00	3.00
254	ESE Support Level IV	4.00	-	(4.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		627.92	492.00	(135.92)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>2009-2010 Adj. Proj. Governor's</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	457.67	409.19	(48.48)
102	Basic Education - Grades 4-8	90.59	67.00	(23.59)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	97.01	33.29	(63.72)
112	ESE Support Level I, II & III in Grades 4-8	9.00	6.00	(3.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.48	7.87	3.39
254	ESE Support Level IV	14.28	-	(14.28)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		673.03	523.35	(149.68)