

**EDGE ELEMENTARY
COST CENTER - 0151
FISCAL YEAR 2009-2010**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2008-2009 Adj. Proj. <u>Final Conf.</u>	2009-2010 Adj. Proj. <u>Governor's</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	282.31	310.30	27.99
102	Basic Education - Grades 4-8	109.79	103.43	(6.36)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	42.40	53.54	11.14
112	ESE Support Level I, II & III in Grades 4-8	32.00	41.00	9.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.00	5.00	3.00
254	ESE Support Level IV	0.46	-	(0.46)
255	ESE Support Level V	-	0.10	0.10
300	Vocational Education Grades 7-12	-	-	-
		468.96	513.37	44.41

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2008-2009 Adj. Proj. <u>Final Conf.</u>	2009-2010 Adj. Proj. <u>Governor's</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	300.94	333.26	32.32
102	Basic Education - Grades 4-8	109.79	103.43	(6.36)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	45.20	57.50	12.30
112	ESE Support Level I, II & III in Grades 4-8	32.00	41.00	9.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.24	5.62	3.38
254	ESE Support Level IV	1.64	-	(1.64)
255	ESE Support Level V	-	0.49	0.49
300	Vocational Education Grades 7-12	-	-	-
		491.81	541.30	49.49