

**DESTIN ELEMENTARY  
COST CENTER - 0131  
FISCAL YEAR 2009-2010**

<b>ENROLLMENT</b>
-------------------

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2008-2009 Adj. Proj. <u>Final Conf.</u>	2009-2010 Adj. Proj. <u>Governor's</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	435.24	454.00	18.76
102	Basic Education - Grades 4-8	201.19	177.00	(24.19)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	64.00	44.00	(20.00)
112	ESE Support Level I, II & III in Grades 4-8	51.00	66.00	15.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	55.00	51.00	(4.00)
254	ESE Support Level IV	-	3.00	3.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		806.43	795.00	(11.43)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2008-2009 Adj. Proj. <u>Final Conf.</u>	2009-2010 Adj. Proj. <u>Governor's</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	463.97	487.60	23.63
102	Basic Education - Grades 4-8	201.19	177.00	(24.19)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	68.22	47.26	(20.96)
112	ESE Support Level I, II & III in Grades 4-8	51.00	66.00	15.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	61.55	57.32	(4.23)
254	ESE Support Level IV	-	10.56	10.56
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		845.93	845.74	(0.19)