

**BAKER SCHOOL
COST CENTER - 0041
FISCAL YEAR 2009-2010**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2008-2009 Adj. Proj. <u>Final Conf.</u>	2009-2010 Adj. Proj. <u>Governor's</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	300.33	298.00	(2.33)
102	Basic Education - Grades 4-8	450.01	469.00	18.99
103	Basic Education - Grades 9-12	343.66	317.00	(26.66)
111	ESE Support Level I, II & III in Grades K-3	72.00	58.00	(14.00)
112	ESE Support Level I, II & III in Grades 4-8	91.00	75.00	(16.00)
113	ESE Support Level I, II & III in Grades 9-12	58.00	75.00	17.00
130	ESOL/Intensive English	1.00	2.00	1.00
254	ESE Support Level IV	2.00	2.00	-
255	ESE Support Level V	0.12	0.04	(0.08)
300	Vocational Education Grades 7-12	30.00	37.00	7.00
		1,348.12	1,333.04	(15.08)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2008-2009 Adj. Proj. <u>Final Conf.</u>	2009-2010 Adj. Proj. <u>Governor's</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	320.15	320.05	(0.10)
102	Basic Education - Grades 4-8	450.01	469.00	18.99
103	Basic Education - Grades 9-12	361.53	327.46	(34.07)
111	ESE Support Level I, II & III in Grades K-3	76.75	62.29	(14.46)
112	ESE Support Level I, II & III in Grades 4-8	91.00	75.00	(16.00)
113	ESE Support Level I, II & III in Grades 9-12	61.02	77.48	16.46
130	ESOL/Intensive English	1.12	2.25	16.46
254	ESE Support Level IV	7.14	7.04	(0.10)
255	ESE Support Level V	0.60	0.19	(0.41)
300	Vocational Education Grades 7-12	32.31	38.85	6.54
		1,401.63	1,379.61	(22.02)