

**School District of Okaloosa County**  
**SUMMARY LEVEL PROJECT BUDGETS**  
**FISCAL YEAR 2008-2009**

**PROJECT NAME:**        **Catering**

**PROJECT NUMBER:**    **7502**

**PROJECT DESCRIPTION:**

Provides non-cafeteria catering services to schools and departments.

**FUND SOURCE:**        Fees

**APPROPRIATIONS AND STAFFING:**

<b>APPROPRIATIONS</b>				
Object Group Number	Object Group Name	Original 2007-2008 Appropriation	2008-2009 Appropriation	\$ Increase (Decrease)
100 / 200	<b>Salaries &amp; Benefits</b>			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Instructional	-	-	-
	Non-Instructional	65,723	-	65,723
	<b>Subtotal - Salaries &amp; Benefits</b>	<u>65,723</u>	<u>-</u>	<u>65,723</u>
300	<b>Purchased Service</b>	-	1,000	(1,000)
400	<b>Energy Services</b>	-	-	-
500	<b>Materials &amp; Supplies</b>	20,000	23,750	(3,750)
600	<b>Capital Outlay</b>	-	-	-
700	<b>Other Expenses</b>	-	5,250	(5,250)
900	<b>Transfers/Reserves</b>	-	-	-
	<b>Total Combined Appropriation</b>	<u>\$ 85,723</u>	<u>\$ 30,000</u>	<u>\$ 55,723</u>

<b>STAFFING</b>			
	2007-2008 Recommendation	2008-2009 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Instructional	-	-	-
Non-Instructional	2.00	-	(2.00)
<b>Total Staff</b>	<u>2.00</u>	<u>-</u>	<u>(2.00)</u>

**OTHER INFORMATION:**

The approving authority is the Director - School Food Service.

SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET ADJUSTMENT SHEET  
FISCAL YEAR 2008-2009

MIS 3176

COST CENTER NAME: School Food Service  
PROJECT NAME: Catering

CENTER NUMBER: 9008  
PROJECT NUMBER: 7502

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0330	IN COUNTY TRAVEL Catering	7610	FOOD SERVICES - DEPARTMENT	\$ 1,000		\$ 1,000
0510	SUPPLIES Catering	7610	FOOD SERVICES - DEPARTMENT	2,500		2,500
0570	FOOD Catering	7610	FOOD SERVICES - DEPARTMENT	17,500		17,500
0572	MILK PURCHASES Catering	7610	FOOD SERVICES - DEPARTMENT	250		250
0590	OTHER MATERIALS AND SUPPLIES Catering	7610	FOOD SERVICES - DEPARTMENT	3,500		3,500
0750	OTHER PERSONNEL SERVICES(TEMP) Catering	7610	FOOD SERVICES - DEPARTMENT	5,150		5,150
0792	SALES TAX Catering	7610	FOOD SERVICES - DEPARTMENT	100		100
Sub-Total (Page 1 Only)				\$ 30,000	\$ -	\$ 30,000
GRAND TOTAL				\$ 30,000	\$ -	\$ 30,000

