

School District of Okaloosa County
SUMMARY LEVEL PROJECT BUDGETS
FISCAL YEAR 2008-2009

PROJECT NAME: Class Size Reduction - Principal Leadership

PROJECT NUMBER: 9164

PROJECT DESCRIPTION:

New training and evaluation process is a positive stepping stone for any person in the education industry who aspires to becoming an administrator. "Building" a better leader who has the knowledge and skills to lead quality school one of the major ingredients in keeping Okaloosa's schools and students leaders in education in the State of Florida.

FUND SOURCE: Class Size Reduction

APPROPRIATIONS AND STAFFING:

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2007-2008 Appropriation	2008-2009 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Instructional	-	-	-
	Non-Instructional	-	-	-
	Subtotal - Salaries & Benefits	-	-	-
300	Purchased Service	-	20,500	20,500
400	Energy Services	-	-	-
500	Materials & Supplies	-	15,000	15,000
600	Capital Outlay	-	-	-
700	Other Expenses	-	-	-
900	Transfers/Reserves	-	-	-
	Total Combined Appropriation	<u>\$ -</u>	<u>\$ 35,500</u>	<u>\$ 35,500</u>

STAFFING			
	2007-2008 Recommendation	2008-2009 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Instructional	-	-	-
Non-Instructional	-	-	-
Total Staff	<u>-</u>	<u>-</u>	<u>-</u>

OTHER INFORMATION:

The approving authority is the Director - Curriculum, Instruction and Assessment.

