School District of Okaloosa County SUMMARY LEVEL PROJECT BUDGETS FISCAL YEAR 2008-2009

PROJECT NAME:

Class Size Reduction - Principal Leadership

PROJECT NUMBER:

9164

PROJECT DESCRIPTION:

New training and evaluation process is a positive stepping stone for any person in the education industry who aspires to becoming an administrator. "Building" a better leader who has the knowledge and skills to lead quality school one of the major ingredients in keeping Okaloosa's schools and students leaders in education in the State of Florida.

FUND SOURCE:

Class Size Reduction

APPROPRIATIONS AND STAFFING:

	API	PROPRIATIONS					
Object Group Number	Object Group Name	Original 2007-2008 Appropriation		2008-2009 Appropriation		\$ Increase (Decrease)	
100 / 200	Salaries & Benefits Administrative/Managerial Instructional Non-Instructional Subtotal - Salaries & Benefits	\$	- - -	\$		\$	
300	Purchased Service		-		20,500		20,500
400	Energy Services		-		-		
500	Materials & Supplies		-		15,000		15,000
600	Capital Outlay		-				
700	Other Expenses		-		-		
900	Transfers/Reserves		_		-		·····
	Total Combined Appropriation	\$	_	\$	35,500	\$	35,500

	STAFFI	ING		
	-	2007-2008 Recommendation	2008-2009 Recommendation	# Increase (Decrease)
Administrative/Managerial		-	-	-
Instructional		-	-	-
Non-Instructional	-		***	
,	Total Staff	-		-

OTHER INFORMATION:

The approving authority is the Director - Curriculum, Instruction and Assessment.

SCHOOL DISTRICT OF OKALOOSA COUNTY BUDGET ADJUSTMENT SHEET FISCAL YEAR 2008-2009

COST CENTER NAME: Curriculum, Instruction, & Assessment CENTER NUMBER: 9017

PROJECT NAME: Principal Leadership PROJECT NUMBER: 9164

1031	CT NAME. Frincipal Leadership		-	TROSECT NUMBER	-	· · · · · · · · · · · · · · · · · · ·
ОВЈ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT A REQUESTED	DJUSTMENT	PROPOSED FINAL BUDGET
331	OUT OF COUNTY TRAVEL Meeting with FLDOE personnel in Tallahassee and other parts of the State	6300	INSTR & CURR DEVEL SVC	\$ 7,500		\$ 7,500
390	OTHER PURCHASED SVC-PRINT/COPY Printing materials for training sessions	6300	INSTR & CURR DEVEL SVC	13,000		13,000
510	SUPPLIES Materials for training sessions	6300	INSTR & CURR DEVEL SVC	15,000		15,00
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	Sub-Total (Page 1 Only)			\$ 35,500 \$		\$ 35,50
GRAND TOTAL				\$ 35,500 \$		\$ 35,50