

**School District of Okaloosa County**  
**SUMMARY LEVEL PROJECT BUDGETS**  
**FISCAL YEAR 2008-2009**

**PROJECT NAME:** SAI - Learning Strategies

**PROJECT NUMBER:** 9162

**PROJECT DESCRIPTION:**

Learning Strategies allocation is for high school ESE classroom assistants.

**FUND SOURCE:** State Categorical - Supplemental Academic Instruction

**APPROPRIATIONS AND STAFFING:**

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2007-2008 Appropriation	2008-2009 Appropriation	\$ Increase (Decrease)
100 / 200	<b>Salaries &amp; Benefits</b>			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Instructional	-	-	-
	Non-Instructional	-	309,000	309,000
	Subtotal - Salaries & Benefits	-	309,000	309,000
300	Purchased Service	-	-	-
400	Energy Services	-	-	-
500	Materials & Supplies	-	-	-
600	Capital Outlay	-	-	-
700	Other Expenses	-	-	-
900	Transfers/Reserves	-	-	-
	<b>Total Combined Appropriation</b>	<u>\$ -</u>	<u>\$ 309,000</u>	<u>\$ 309,000</u>

STAFFING			
	2007-2008 Recommendation	2008-2009 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Instructional	-	-	-
Non-Instructional	-	10.00	10.00
<b>Total Staff</b>	<u>-</u>	<u>10.00</u>	<u>10.00</u>

**OTHER INFORMATION:**

The approving authority is the Director - Quality Assurance.

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**SAI - Learning Strategies - Project 9162**  
**Budget and Classroom Assistant Unit Allocation - Estimated Unit Cost \$30,900**  
**School Year 2008-2009**  
**As of March 2008**

A	B	C	D	E
COST CENTER NUMBER	SCHOOL/CENTER NAME	ESE Classroom Assistant Unit Allocation	ESE Classroom Assistant \$ Cost	2008-2009 Total Allocation (Column D times C)

**DISTRICT SCHOOLS**

31	EDWINS ELEMENTARY SCHOOL	-	\$ 30,900	\$ -
41	BAKER SCHOOL	1.00	30,900	30,900
51	BOB SIKES ELEMENTARY SCHOOL	-	30,900	-
82	MEIGS MIDDLE SCHOOL	-	30,900	-
92	RICHBOURG MIDDLE SCHOOL	-	30,900	-
111	W. E. COMBS SCHOOL	-	30,900	-
121	RUCKEL MIDDLE SCHOOL	-	30,900	-
131	DESTIN ELEMENTARY SCHOOL	-	30,900	-
151	EDGE ELEMENTARY SCHOOL	-	30,900	-
161	EGLIN ELEMENTARY SCHOOL	-	30,900	-
201	LAUREL HILL SCHOOL	1.00	30,900	30,900
211	NICEVILLE HIGH SCHOOL	2.00	30,900	61,800
222	NORTHWOOD ELEMENTARY SCHOOL	-	30,900	-
241	SILVER SANDS SCHOOL	-	30,900	-
251	SOUTHSIDE ELEMENTARY SCHOOL	-	30,900	-
261	VALPARAISO ELEMENTARY SCHOOL	-	30,900	-
271	PRYOR MIDDLE SCHOOL	-	30,900	-
281	WRIGHT ELEMENTARY SCHOOL	-	30,900	-
431	SHALIMAR ELEMENTARY SCHOOL	-	30,900	-
541	ELLIOTT PT. ELEMENTARY SCHOOL	-	30,900	-
551	OCEAN CITY ELEMENTARY SCHOOL	-	30,900	-
561	MARY ESTHER ELEMENTARY SCHOOL	-	30,900	-
571	PLEW ELEMENTARY SCHOOL	-	30,900	-
581	CHOCTAW HIGH SCHOOL	2.00	30,900	61,800
601	CRESTVIEW HIGH SCHOOL	2.00	30,900	61,800
621	KENWOOD ELEMENTARY SCHOOL	-	30,900	-
631	FLOROSA ELEMENTARY SCHOOL	-	30,900	-
641	FT. WALTON HIGH SCHOOL	2.00	30,900	61,800
651	BRUNER MIDDLE SCHOOL	-	30,900	-
671	LEWIS MIDDLE SCHOOL	-	30,900	-
681	LONGWOOD ELEMENTARY SCHOOL	-	30,900	-
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-	30,900	-
731	WALKER ELEMENTARY SCHOOL	-	30,900	-
741	BLUEWATER ELEMENTARY SCHOOL	-	30,900	-
751	ANTIOCH ELEMENTARY SCHOOL	-	30,900	-
761	DAVIDSON MIDDLE SCHOOL	-	30,900	-
771	DESTIN MIDDLE SCHOOL	-	30,900	-
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>10.00</b>		<b>309,000</b>

**DISTRICT OPERATED REGULAR PROGRAMS**

582	CHOCTAW ACADEMY	-	30,900	-
642	FT WALTON ACADEMY	-	30,900	-
781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	30,900	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	30,900	-
7004	OKALOOSA ONLINE	-	30,900	-
9818	NWFL BALLET	-	30,900	-
9819	TEACHING ADJUDICATED YOUTH	-	30,900	-
9820	BLENDED SCHOOL	-	30,900	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>				

<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>	<b>10.00</b>	<b>309,000</b>
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**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY	-	30,900	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	30,900	-
9812	OKALOOSA YOUTH ACADEMY	-	30,900	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	30,900	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	-	30,900	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	30,900	-
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>				

<b>TOTAL - SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>	<b>10.00</b>	<b>\$ 309,000</b>
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