

**School District of Okaloosa County**  
**SUMMARY LEVEL PROJECT BUDGETS**  
**FISCAL YEAR 2008-2009**

**PROJECT NAME:**        **SAI - Secondary Math Remediation**

**PROJECT NUMBER:**    **9161**

**PROJECT DESCRIPTION:**

Secondary Math Remediation allocation is for high school Algebra 1A & 1B and middle school Intensive Math.

**FUND SOURCE:**        State Categorical - Supplemental Academic Instruction

**APPROPRIATIONS AND STAFFING:**

<b>APPROPRIATIONS</b>				
Object Group Number	Object Group Name	Original 2007-2008 Appropriation	2008-2009 Appropriation	\$ Increase (Decrease)
100 / 200	<b>Salaries &amp; Benefits</b>			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Instructional	-	1,129,372	1,129,372
	Non-Instructional	-	-	-
	<b>Subtotal - Salaries &amp; Benefits</b>	<u>-</u>	<u>1,129,372</u>	<u>1,129,372</u>
300	<b>Purchased Service</b>	-	-	-
400	<b>Energy Services</b>	-	-	-
500	<b>Materials &amp; Supplies</b>	-	-	-
600	<b>Capital Outlay</b>	-	-	-
700	<b>Other Expenses</b>	-	-	-
900	<b>Transfers/Reserves</b>	-	-	-
	<b>Total Combined Appropriation</b>	<u>\$ -</u>	<u>\$ 1,129,372</u>	<u>\$ 1,129,372</u>

<b>STAFFING</b>			
	2007-2008 Recommendation	2008-2009 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Instructional	-	17.06	17.06
Non-Instructional	-	-	-
<b>Total Staff</b>	<u>-</u>	<u>17.06</u>	<u>17.06</u>

**OTHER INFORMATION:**

The approving authority is the Director - Quality Assurance.

SCHOOL DISTRICT OF OKALOOSA COUNTY  
 SAI - Secondary Math Remediation - Project 9161  
 Fiscal Year 2008-2009  
 Revised May 15, 2008

Cost Center Number	Cost Center Name	Middle School 8th Grade Pre-Algebra	High School Algebra 1A & 1B	Estimated Intensive Math Units - Middle School Only	Total Secondary Math Remediation Allocation
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**DISTRICT SCHOOLS**

31	EDWINS ELEMENTARY SCHOOL	\$ -	\$ -	\$ -	\$ -
41	BAKER SCHOOL	-	3,310	33,100	36,410
51	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-
82	MEIGS MIDDLE SCHOOL	-	-	66,200	66,200
92	RICHBOURG MIDDLE SCHOOL	-	-	66,200	66,200
111	W. E. COMBS SCHOOL	-	-	-	-
121	RUCKEL MIDDLE SCHOOL	-	-	66,200	66,200
131	DESTIN ELEMENTARY SCHOOL	-	-	-	-
151	EDGE ELEMENTARY SCHOOL	-	-	-	-
161	EGLIN ELEMENTARY SCHOOL	-	-	-	-
201	LAUREL HILL SCHOOL	-	5,296	33,100	38,396
211	NICEVILLE HIGH SCHOOL	-	141,006	-	141,006
222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-
241	SILVER SANDS SCHOOL	-	-	-	-
251	SOUTHSIDE ELEMENTARY SCHOOL	-	-	-	-
261	VALPARAISO ELEMENTARY SCHOOL	-	-	-	-
271	PRYOR MIDDLE SCHOOL	-	-	66,200	66,200
281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-
431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-
541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-
551	OCEAN CITY ELEMENTARY SCHOOL	-	-	-	-
561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-
571	PLEW ELEMENTARY SCHOOL	-	-	-	-
581	CHOCTAW HIGH SCHOOL	-	80,764	-	80,764
601	CRESTVIEW HIGH SCHOOL	-	123,132	-	123,132
621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-
631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-
641	FT. WALTON HIGH SCHOOL	-	180,064	-	180,064
651	BRUNER MIDDLE SCHOOL	-	-	66,200	66,200
671	LEWIS MIDDLE SCHOOL	-	-	66,200	66,200
681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-	-	-	-
731	WALKER ELEMENTARY SCHOOL	-	-	-	-
741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-
751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-
761	DAVIDSON MIDDLE SCHOOL	-	-	66,200	66,200
771	DESTIN MIDDLE SCHOOL	-	-	66,200	66,200
<b>TOTAL - DISTRICT SCHOOLS</b>		-	<b>533,572</b>	<b>595,800</b>	<b>1,129,372</b>

**DISTRICT OPERATED REGULAR PROGRAMS**

582	CHOCTAW ACADEMY	-	-	-	-
642	FT WALTON ACADEMY	-	-	-	-
781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	-	-	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	-	-	-
7004	OKALOOSA ONLINE	-	-	-	-
9818	NWFL BALLET	-	-	-	-
9819	TEACHING ADJUDICATED YOUTH	-	-	-	-
9820	BLENDED SCHOOL	-	-	-	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		-	-	-	-

<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>	-	<b>533,572</b>	<b>595,800</b>	<b>1,129,372</b>
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**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY	-	-	-	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	-	-
9812	OKALOOSA YOUTH ACADEMY	-	-	-	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-	-	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	-	-	-	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	-	-	-
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		-	-	-	-

<b>TOTAL - SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>	\$ -	<b>\$ 533,572</b>	<b>\$ 595,800</b>	<b>\$ 1,129,372</b>
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**Notes:**

Original Allocation = 0, Revision allocates appropriate units  
 Original Allocation = some # of units, Revision adjusts allocation to correct # of units.  
 Middle School 8th Grade Algebra allocation rescinded - May 5, 2008