School District of Okaloosa County SUMMARY LEVEL PROJECT BUDGETS FISCAL YEAR 2008-2009

PROJECT NAME:

Merit Award Program (MAP)

PROJECT NUMBER:

8118

PROJECT DESCRIPTION:

Provides funding for program for implementation of performance and differentiated pay policies for instructional personnel in accordance with the requirements of law.

FUND SOURCE:

State Categorical - Merit Award Program

APPROPRIATIONS AND STAFFING:

APPROPRIATIONS								
Object Group Number	Object Group Name	Original 2007-2008 Appropriation		2008-2009 Appropriation		\$ Increase (Decrease)		
100 / 200	Salaries & Benefits Administrative/Managerial Instructional Non-Instructional Subtotal - Salaries & Benefits	\$		\$	- - 	\$		
300	Purchased Service		62,514		13,192		(49,322	
400	Energy Services		-		-			
500	Materials & Supplies		-					
600	Capital Outlay		-		-		-	
700	Other Expenses		-		-		-	
900	Transfers/Reserves	***************************************	1,546,179	***************************************	**	(1,546,179	
	Total Combined Appropriation	\$	1,608,693	\$	13,192	\$ (1,595,501	

	STAFFING		
	2007-2008 Recommendation	2008-2009 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Instructional	-	-	-
Non-Instructional	<u>-</u>		
Tot	al Staff	· · · · · · · · · · · · · · · · · · ·	_

OTHER INFORMATION:

The approving authority is the Chief Officer - Human Resources.

SCHOOL DISTRICT OF OKALOOSA COUNTY BUDGET ADJUSTMENT SHEET FISCAL YEAR 2008-2009

COST CENTER NAME:

Liza Jackson School

CENTER NUMBER:

9807

PROJECT NAME:

Merit Award Program

PROJECT NUMBER:

8118

ОВЈ	OBJECT NAME/DESCRIPTION			REQ	IOUNT UESTED	ADJUSTMENT	PROPOSED FINAL BUDGET	
0310	PROFESSIONAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	\$	13,192		\$	13,192
		_						MANUSCHICK CONTRACTOR
Sub-Total (Page 1 Only)			\$	13,192	\$	· \$	13,192	
GRAND TOTAL				\$	13,192	\$	- \$	13,192