

**School District of Okaloosa County**  
**SUMMARY LEVEL PROJECT BUDGETS**  
**FISCAL YEAR 2008-2009**

**PROJECT NAME:** Innovative Programs - Odyssey of the Mind

**PROJECT NUMBER:** 7059

**PROJECT DESCRIPTION:**

Provides programs which offer students opportunities to challenge themselves academically in competitions extending beyond the school day. Funds are allocated and expended to support faculty time, materials for competition, travel to regional and state-wide competitions and recognition of students.

**FUND SOURCE:** FEFP, Including Required Local Effort and ESE Guarantee

**APPROPRIATIONS AND STAFFING:**

<b>APPROPRIATIONS</b>				
Object Group Number	Object Group Name	Original 2007-2008 Appropriation	2008-2009 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ -	-
	Instructional	1,000	28	(972)
	Non-Instructional	-	-	-
	Subtotal - Salaries & Benefits	1,000	28	(972)
300	Purchased Service	8,000	6,000	(2,000)
400	Energy Services	-	-	-
500	Materials & Supplies	1,000	2,042	1,042
600	Capital Outlay	-	-	-
700	Other Expenses	-	1,930	1,930
900	Transfers/Reserves	-	-	-
	<b>Total Combined Appropriation</b>	\$ 10,000	\$ 10,000	\$ -

<b>STAFFING</b>			
	2007-2008 Recommendation	2008-2009 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Instructional	-	-	-
Non-Instructional	-	-	-
<b>Total Staff</b>	-	-	-

**OTHER INFORMATION:**

The approving authority is the Specialist - Instructional Technology Services.

SCHOOL DISTRICT OF OKALOOSA COUNTY  
 BUDGET ADJUSTMENT SHEET  
 FISCAL YEAR 2008-2009

MIS 3176

COST CENTER NAME: Instructional Technology Services

CENTER NUMBER: 9012

PROJECT NAME: Innovative Programs - Odyssey of the Mind

PROJECT NUMBER: 7059

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0220	FICA (SOCIAL SECURITY) Benefits for substitutes	6500	INSTR STAFF TRAINING SERVICES	\$ 28		\$ 28
0331	OUT OF COUNTY TRAVEL Travel to competitions	6500	INSTR STAFF TRAINING SERVICES	6,000		6,000
0510	SUPPLIES Materials for the competitions and communication	6500	INSTR STAFF TRAINING SERVICES	2,042		2,042
0750	OTHER PERSONNEL SERVICES (TEMP) Substitutes for competition	5100	BASIC EDUCATION (K-12)	1,930		1,930
				-		-
Sub-Total (Page 1 Only)				\$ 10,000	\$ -	\$ 10,000
GRAND TOTAL				\$ 10,000	\$ -	\$ 10,000