

School District of Okaloosa County
SUMMARY LEVEL PROJECT BUDGETS
FISCAL YEAR 2008-2009

PROJECT NAME: Purchased Positions - External

PROJECT NUMBER: 7020

PROJECT DESCRIPTION:

Provides funding for District employees from external sources.

FUND SOURCE: Reimbursement from External Sources

APPROPRIATIONS AND STAFFING:

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2007-2008 Appropriation	2008-2009 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ 52,218	\$ 52,218
	Instructional	-	-	-
	Non-Instructional	-	-	-
	Subtotal - Salaries & Benefits	-	52,218	52,218
300	Purchased Service	-	-	-
400	Energy Services	-	-	-
500	Materials & Supplies	-	-	-
600	Capital Outlay	-	-	-
700	Other Expenses	-	-	-
900	Transfers/Reserves	-	-	-
	Total Combined Appropriation	\$ -	\$ 52,218	\$ 52,218

STAFFING			
	2007-2008 Recommendation	2008-2009 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	1.00	1.00
Instructional	-	-	-
Non-Instructional	-	-	-
Total Staff	-	1.00	1.00

OTHER INFORMATION:

The approving authority is the Budgeting & Financial Services Department.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
Department Staffing Summary
Fiscal Year 2008-2009**

MIS 3390

Department Name: Community Affairs
 Cost Center No.: 9103
 Project Name: Purchased Positions - External
 Fund Number : 1010
 Project Number: 7020
 Type Funding: Reimbursement - External Sources

Section A

Current Positions:			
Job Title	# of Positions	Average Cost	Total Cost
(A) Total Current Staffing	-		\$ -

Section B

Approved Additions, Deletions and/or Changes Since Last Fiscal Year					
Job Title	Type*	# of Positions		Average Cost	Total Cost
Program Coordinator - 12 Month	A	1.00	a		\$ 52,218
(B) Total Additions, Deletions, Changes and/or Transfers		1.00			\$ 52,218

Section C

Project Total (Section A & B)	1.00			\$ 52,218
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(a) School Board approved the Foundation of Excellence to reimburse the District for contracted services for one (1.0) Program Coordinator - 12 Month, effective October 1, 2007.

***Note:**
 A=Add, C=Change, D=Delete, T=Transferred, E=Error Correction