

**School District of Okaloosa County**  
**SUMMARY LEVEL PROJECT BUDGETS**  
**FISCAL YEAR 2008-2009**

**PROJECT NAME:** Professional Orientation Program - General Fund

**PROJECT NUMBER:** 7014

**PROJECT DESCRIPTION:**

The purpose of this program is to provide support and assistance for individuals required to demonstrate professional education competence as provided by Florida State Board Rule and the District approved program. Additionally, the program is designed to provide an induction program for all new instructional personnel in the School District. Specifically, provisions include administrative and instructional support, and resources and materials designed for enhanced implementation. Training provided for all program participants including administrators, peer teachers, and the individuals required to complete the program. Emphasis of the program is support and assistance specific to effective teaching skills, management of students, and increased student performance. This project will be used to implement the state required alternative certification program.

**FUND SOURCE:** FEFP, Including Required Local Effort and ESE Guarantee

**APPROPRIATIONS AND STAFFING:**

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2007-2008 Appropriation	2008-2009 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ -	-
	Instructional	13,762	13,762	-
	Non-Instructional	-	-	-
	Subtotal - Salaries & Benefits	13,762	13,762	-
300	Purchased Service	6,238	6,238	-
400	Energy Services	-	-	-
500	Materials & Supplies	-	-	-
600	Capital Outlay	-	-	-
700	Other Expenses	-	-	-
900	Transfers/Reserves	-	-	-
	Total Combined Appropriation	\$ 20,000	\$ 20,000	\$ -

STAFFING			
	2007-2008 Recommendation	2008-2009 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Instructional	-	-	-
Non-Instructional	-	-	-
Total Staff	-	-	-

**OTHER INFORMATION:**

The approving authority is the Program Director - Staff Development.

SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET ADJUSTMENT SHEET  
FISCAL YEAR 2008-2009

MIS 3176

COST CENTER NAME: Staff Development

CENTER NUMBER: 9020

PROJECT NAME: Professional Orientation Program - GF

PROJECT NUMBER: 7014

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0117	WORKSHOPS Facilitator cost associated with New Teacher Induction and Clin-Ed training for Peer/Mentor teachers	6400	INSTR STAFF TRAINING SERVICES	\$ 11,712	\$ -	\$ 11,712
0210	FLORIDA RETIREMENT SYSTEM Retirement for Workshop	6400	INSTR STAFF TRAINING SERVICES	1,154	-	1,154
0220	FICA (SOCIAL SECURITY) Social Security for workshops	6400	INSTR STAFF TRAINING SERVICES	896	-	896
0310	PROFESSIONAL & TECHNICAL SERVICE FPMS training facilitator, consultants for service contracts	6400	INSTR STAFF TRAINING SERVICES	3,000		3,000
0331	OUT OF COUNTY TRAVEL Travel to train the trainer act	6400	INSTR STAFF TRAINING SERVICES	1,500		1,500
0360	LEASE AND RENTAL AGREEMENTS Facilities for training	6400	INSTR STAFF TRAINING SERVICES	338		338
0371	TELEPHONE	7900	OPERATION OF PLANT	250		250
0372	TELEPHONE MAINTENANCE	7900	OPERATION OF PLANT	150		150
Sub-Total (Page 1 Only)				\$ 19,000	\$ -	\$ 19,000
GRAND TOTAL				\$ 20,000	\$ -	\$ 20,000

