

**School District of Okaloosa County
SUMMARY LEVEL PROJECT BUDGETS
FISCAL YEAR 2008-2009**

PROJECT NAME: **Fingerprinting - Operating**

PROJECT NUMBER: **6005**

PROJECT DESCRIPTION:

Provide fingerprinting for employees at work sites.

FUND SOURCE: Fees

APPROPRIATIONS AND STAFFING:

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2007-2008 Appropriation	2008-2009 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ -	-
	Instructional	-	-	-
	Non-Instructional	83,904	89,489	5,585
	Subtotal - Salaries & Benefits	<u>83,904</u>	<u>89,489</u>	<u>5,585</u>
300	Purchased Service	200	-	(200)
400	Energy Services	-	-	-
500	Materials & Supplies	2,000	-	(2,000)
600	Capital Outlay	-	-	-
700	Other Expenses	-	-	-
900	Transfers/Reserves	-	-	-
	Total Combined Appropriation	<u>\$ 86,104</u>	<u>\$ 89,489</u>	<u>\$ 3,385</u>

STAFFING			
	2007-2008 Recommendation	2008-2009 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Instructional	-	-	-
Non-Instructional	2.00	2.00	-
Total Staff	<u>2.00</u>	<u>2.00</u>	<u>-</u>

OTHER INFORMATION:

The approving authority is the Chief Officer - Human Resources.

SCHOOL DISTRICT OF OKALOOSA COUNTY
 Department Staffing Summary
 Fiscal Year 2008-2009

MIS 3390

Department Name:	Human Resources
Cost Center No.:	9004
Project Name:	Fingerprinting - Operating
Fund Number :	1010
Project Number:	6005
Type Funding:	Fee Collection - General Operating Fund

Section A

Current Positions:			
Job Title	# of Positions	Average Cost	Total Cost
District Level Secretary - 12 Month	2.00		\$ 89,489
(A) Total Current Staffing	2.00		\$ 89,489

Section B

Approved Additions, Deletions and/or Changes Since Last Fiscal Year					
Job Title	Type*	# of Positions		Average Cost	Total Cost
					\$ -
(B) Total Additions, Deletions, Changes and/or Transfers		-			\$ -

Section C

Project Total (Section A & B)	2.00		\$ 89,489
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*Note:
 A=Add, C=Change, D=Delete, T=Transferred, E=Error Correction