SCHOOL DISTRICT OF OKALOOSA COUNTY SUMMARY LEVEL PROJECT BUDGETS FISCAL YEAR 2008-2009

PROJECT NAME:

Seat Management - Web Site Development and Management

PROJECT NUMBER:

4018

PROJECT DESCRIPTION:

Seat Management is an integrated approach to obtaining end-user computing services under a single contract. Seat Management - Web Site Development and Management is for specific services related to the development and maintenance of the District's web site at www.okaloosaschools.com. The cost of this portion of the contract is based on time and materials as agreed upon in the Seat Management Contract.

FUND SOURCE:

Unrestricted - General Operating Fund

APPROPRIATIONS AND STAFFING:

	APPROPRIATIONS						
Object Group Number	Object Group Name Salaries & Benefits Administrative/Managerial Instructional Non-Instructional Subtotal - Salaries & Benefits	2007	Original 2007-2008 Appropriation		2008-2009 Appropriation		
100 / 200		\$		\$	-	\$	-
300	Purchased Service		60,000		60,000		-
400	Energy Services		-		-		
500	Materials & Supplies		-		-		-
600	Capital Outlay		-		-		-
700	Other Expenses		-		-		-
900	Transfers/Reserves	***************************************					-
	Total Combined Appropriation	\$	60,000	\$	60,000	\$	-

STAFFING			
	2007-2008 Recommendation	2008-2009 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Instructional	-	-	-
Non-Instructional	_	-	
Total Staff	-		

OTHER INFORMATION:

The Chief Information Officer and Chief Financial Officer are the approving authorities for this project.

SCHOOL DISTRICT OF OKALOOSA COUNTY BUDGET ADJUSTMENT SHEET FISCAL YEAR 2008-2009

COST CENTER NAME:	Information Systems	CENTER NUMBER:	901
PROJECT NAME:	Seat Management - Web Site Development and Management	PROJECT NUMBER:	401

ОВЈ		FUNC		AMOUNT REQUESTED		ADJUSTMENT	PROPOSED FINAL BUDGET	
0310	PROFESSIONAL & TECHNICAL SERVICE Development and management of District web site	8200	BUILDING AND GROUND MAINTENANCE	\$	60,000		\$	60,000
	Sub-Total (Page 1 Only)			\$	60,000	\$ -	\$	60,000
	GRAND TOTAL			\$	60,000	\$ -	\$	60,000