

**School District of Okaloosa County**  
**SUMMARY LEVEL PROJECT BUDGETS**  
**FISCAL YEAR 2008-2009**

**PROJECT NAME:** Florida Teachers Lead

**PROJECT NUMBER:** 3180

**PROJECT DESCRIPTION:**

Provides a stipend for teachers to purchase classroom materials and supplies used in the instruction of students in kindergarten through grade 12 in the public school system.

**FUND SOURCE:** State Categorical - Florida Teachers Lead

**APPROPRIATIONS AND STAFFING:**

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2007-2008 Appropriation	2008-2009 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Instructional	-	-	-
	Non-Instructional	-	-	-
	Subtotal - Salaries & Benefits	-	-	-
300	Purchased Service	21,910	17,152	(4,758)
400	Energy Services	-	-	-
500	Materials & Supplies	479,750	370,800	(108,950)
600	Capital Outlay	-	-	-
700	Other Expenses	-	-	-
900	Transfers/Reserves	48,187	21,183	(27,004)
	<b>Total Combined Appropriation</b>	<u>\$ 549,847</u>	<u>\$ 409,135</u>	<u>\$ (140,712)</u>

STAFFING			
	2007-2008 Recommendation	2008-2009 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Instructional	-	-	-
Non-Instructional	-	-	-
<b>Total Staff</b>	<u>-</u>	<u>-</u>	<u>-</u>

**OTHER INFORMATION:**

The approving authority is the school principal with District oversight.  
The detail budget for this project is reflected in each individual school's budget.

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**Florida Teachers Lead - Project 3180**

**Fiscal Year 2008-2009**

**Revised May 15, 2008, Per Final Conference**

<b>COST CENTER NUMBER</b>	<b>SCHOOL/CENTER NAME</b>	<b>ELIGIBLE UNITS</b>	<b>FY 2008-2009 ALLOCATION AMOUNT PER ELIGIBLE UNIT</b>	<b>FY 2008-2009 ALLOCATION</b>
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**DISTRICT SCHOOLS**

31	EDWINS ELEMENTARY SCHOOL	34	\$ 200	\$ 6,800
41	BAKER SCHOOL	89	200	17,800
51	BOB SIKES ELEMENTARY SCHOOL	50	200	10,000
82	MEIGS MIDDLE SCHOOL	38	200	7,600
92	RICHBOURG MIDDLE SCHOOL	47	200	9,400
111	W. E. COMBS SCHOOL	-	200	-
121	RUCKEL MIDDLE SCHOOL	49	200	9,800
131	DESTIN ELEMENTARY SCHOOL	58	200	11,600
151	EDGE ELEMENTARY SCHOOL	37	200	7,400
161	EGLIN ELEMENTARY SCHOOL	51	200	10,200
201	LAUREL HILL SCHOOL	37	200	7,400
211	NICEVILLE HIGH SCHOOL	122	200	24,400
222	NORTHWOOD ELEMENTARY SCHOOL	50	200	10,000
241	SILVER SANDS SCHOOL	21	200	4,200
251	SOUTHSIDE ELEMENTARY SCHOOL	41	200	8,200
261	VALPARAISO ELEMENTARY SCHOOL	37	200	7,400
271	PRYOR MIDDLE SCHOOL	40	200	8,000
281	WRIGHT ELEMENTARY SCHOOL	46	200	9,200
431	SHALIMAR ELEMENTARY SCHOOL	39	200	7,800
541	ELLIOTT PT. ELEMENTARY SCHOOL	43	200	8,600
551	OCEAN CITY ELEMENTARY SCHOOL	-	200	-
561	MARY ESTHER ELEMENTARY SCHOOL	39	200	7,800
571	PLEW ELEMENTARY SCHOOL	42	200	8,400
581	CHOCTAW HIGH SCHOOL	99	200	19,800
601	CRESTVIEW HIGH SCHOOL	107	200	21,400
621	KENWOOD ELEMENTARY SCHOOL	39	200	7,800
631	FLOROSA ELEMENTARY SCHOOL	44	200	8,800
641	FT. WALTON HIGH SCHOOL	112	200	22,400
651	BRUNER MIDDLE SCHOOL	56	200	11,200
671	LEWIS MIDDLE SCHOOL	39	200	7,800
681	LONGWOOD ELEMENTARY SCHOOL	44	200	8,800
701	OKALOOSA APPLIED TECHNOLOGY CENTER	13	200	2,600
731	WALKER ELEMENTARY SCHOOL	55	200	11,000
741	BLUEWATER ELEMENTARY SCHOOL	42	200	8,400
751	ANTIOCH ELEMENTARY SCHOOL	57	200	11,400
761	DAVIDSON MIDDLE SCHOOL	52	200	10,400
771	DESTIN MIDDLE SCHOOL	37	200	7,400
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>1,806</b>		<b>361,200</b>

**DISTRICT OPERATED REGULAR PROGRAMS**

582	CHOCTAW ACADEMY	2	200	400
642	FT WALTON ACADEMY	1	200	200
781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	200	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	200	-
7004	OKALOOSA ONLINE	-	200	-
9818	NWFL BALLET	6	200	1,200
9819	TEACHING ADJUDICATED YOUTH	1	200	200
9820	BLENDED SCHOOL	-	200	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>10</b>		<b>2,000</b>

**TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS**

		<b>1,816</b>		<b>363,200</b>
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**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY	9	200	1,800
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	7	200	1,400
9812	OKALOOSA YOUTH ACADEMY	9	200	1,800
9813	OKALOOSA REGIONAL DETENTION CENTER	4	200	800
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	4	200	800
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	5	200	1,000
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>38</b>		<b>7,600</b>

**TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS**

		<b>1,854</b>		<b>\$ 370,800</b>
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**Note:** Allocation changed from \$250 to \$200 due to Final Conference Report











## The 2007 Florida Statutes

### 1012.71 The Florida Teachers Lead Program Stipend.—

(1) Funding for the Florida Teachers Lead Program Stipend shall be as determined by the Legislature in the General Appropriations Act. Funds appropriated for the Florida Teachers Lead Program Stipend are provided to purchase classroom materials and supplies used in the instruction of students in prekindergarten through grade 12 of the public school system who are funded from the Florida Education Finance Program, including public charter schools. From the funds appropriated, the Commissioner of Education shall calculate an amount for each school district by prorating the total of each school district's share of the total unweighted FTE student enrollment.

(2) From the funds allocated to each district, the district school board shall calculate an identical amount for each classroom teacher which is his or her proportionate share of the amount allocated to the district for the total number of teachers in the district, including teachers in public charter schools. A job-share classroom teacher may receive a prorated share of the amount provided to a full-time classroom teacher. The district school board and each charter school board shall provide the funds no later than September 30 of each year directly to each teacher as a stipend to purchase, on behalf of the school district or charter school, classroom materials and supplies to be used in the instruction of students assigned to the teacher. Each teacher shall have sole discretion regarding which classroom materials and supplies best meet the needs of the students, when they are needed, and where they are acquired. The funds expended by individual teachers shall not be subject to state or local competitive bidding requirements. Disbursement of Florida Teachers Lead Program Stipend funds directly to each teacher and to each charter school shall complete the school district's expenditure of these funds.

(3) Each teacher shall sign a statement acknowledging receipt of the funds, agreeing to keep receipts to show the expenditure of the funds used to purchase classroom materials and supplies for use in the instruction of the students assigned to them, and agreeing to return any unused funds by the end of the regular school year. The statement to be signed and dated by each teacher for receipt of the Florida Teachers Lead Program Stipend shall include the wording: "I, (Name of teacher), am employed by the \_\_\_\_\_ County District School Board or by the (\_\_\_\_\_ Charter School) as a full-time classroom teacher. I acknowledge that Florida Teachers Lead Program Stipend funds are appropriated by the Legislature for the sole purpose of purchasing classroom materials and supplies to be used in the instruction of students assigned to me. In accepting custody of these funds, I agree to keep receipts for all expenditures. I understand that if I do not keep receipts showing these funds were spent to purchase classroom materials and supplies for use with my students, it will be my personal responsibility to pay any federal taxes due on these funds. I also agree to return any unused funds to the district school board at the end of the regular school year for deposit into the School Advisory Council account of the school at which I was employed at the time of the receipt of the funds or for deposit into the district's teacher lead program account of the district in which the charter school is sponsored, as applicable."

(4) Florida Teachers Lead Program Stipend funds shall be provided to each teacher in addition to any other funds appropriated for public school operations.

(5) Any unused funds that are returned to the district school board shall be deposited into the School Advisory Council account of the school at which the teacher returning the funds was employed at the time of the receipt of the funds or for deposit into the district's teacher lead program account of the district in which the charter school is sponsored, as applicable.

(6) For purposes of this section, the term "classroom teacher" includes certified teachers employed by a public school district or a public charter school on or before September 1 of each year whose full-time or job-share responsibility is the classroom instruction of students in prekindergarten through grade 12, including full-time media specialists and guidance counselors who serve students in prekindergarten through grade 12 who are funded through the Florida Education Finance Program. A job-share classroom teacher is defined as two teachers whose combined full-time equivalent employment for the same teaching assignment equals one full-time classroom teacher. Only school district and public charter school personnel employed in these positions are eligible for the classroom materials and supply stipend from funds appropriated to implement the provisions of this section.

**History.**--s. 749, ch. 2002-387; s. 1, ch. 2007-58.