

School District of Okaloosa County
SUMMARY LEVEL PROJECT BUDGETS
FISCAL YEAR 2008-2009

PROJECT NAME: **Innovative Programs - Science Fair**

PROJECT NUMBER: **3058**

PROJECT DESCRIPTION:

Provides programs which offer students opportunities to challenge themselves academically in competitions extending beyond the school day. Funds are allocated and expended to support faculty time, materials for competition, travel to regional and state-wide competitions, and recognition of students.

FUND SOURCE: FEFP, Including Required Local Effort and ESE Guarantee

APPROPRIATIONS AND STAFFING:

APPROPRIATIONS

Object Group Number	Object Group Name	Original 2007-2008 Appropriation	2008-2009 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Instructional	9,195	21	(9,174)
	Non-Instructional	-	-	-
	Subtotal - Salaries & Benefits	9,195	21	(9,174)
300	Purchased Service	29,450	32,075	2,625
400	Energy Services	-	-	-
500	Materials & Supplies	4,555	2,200	(2,355)
600	Capital Outlay	-	-	-
700	Other Expenses	3,800	6,204	2,404
900	Transfers/Reserves	-	6,500	6,500
	Total Combined Appropriation	\$ 47,000	\$ 47,000	\$ -

STAFFING

	2007-2008 Recommendation	2008-2009 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Instructional	-	-	-
Non-Instructional	-	-	-
Total Staff	-	-	-

OTHER INFORMATION:

The approving authority is the Chief Officer - Quality Assurance.

SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET ADJUSTMENT SHEET
FISCAL YEAR 2008-2009

MIS 3176

COST CENTER NAME: Quality Assurance
PROJECT NAME: Innovative Program - Science Fair

CENTER NUMBER: 9010
PROJECT NUMBER: 3058

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0220	FICA (SOCIAL SECURITY) Benefits for substitutes	5100	BASIC EDUCATION (K-12)	\$ 21		\$ 21
0331	OUT OF COUNTY TRAVEL Fall Director's Meeting, Spring State Meeting, Regional Science Fair- Orlando, Fl. International Science Meeting - Reno -airfare required	5100	BASIC EDUCATION (K-12)	22,500		22,500
0360	LEASE AND RENTAL AGREEMENTS Charter buses to fairs, rental for Emerald Coast Conference Center and fairgrounds	5100	BASIC EDUCATION (K-12)	8,000		8,000
0370	POSTAGE/SHIPPING/TELEGRAM Shipping for projects to and from fairs	5100	BASIC EDUCATION (K-12)	575		575
0390	OTHER PURCHASED SVC-PRINT/COPY Program Printing	5100	BASIC EDUCATION (K-12)	1,000		1,000
0510	SUPPLIES Office supplies, trophies and judges supplies	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,200		2,200
0730	DUES AND FEES Affiliation fees for state, regional and international science fairs	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,775		4,775
0750	OTHER PERSONNEL SERVICES (TEMP) Substitute pay for teachers to attend meetings and judging	5100	BASIC EDUCATION (K-12)	1,429		1,429
Sub-Total (Page 1 Only)				\$ 40,500	\$ -	\$ 40,500
GRAND TOTAL				\$ 40,500	\$ -	\$ 40,500

