

**School District of Okaloosa County**  
**SUMMARY LEVEL PROJECT BUDGETS**  
**FISCAL YEAR 2008-2009**

**PROJECT NAME:** ESE Guarantee - Gifted

**PROJECT NUMBER:** 3001

**PROJECT DESCRIPTION:**

Provides a direct allocation to schools from the ESE Guarantee for the specific purpose of providing additional instructional services, materials and supplies for gifted students pursuant to a plan adopted by the SAC and approved by the School Board.

**FUND SOURCE:** FEFP, Including Required Local Effort and ESE Guarantee

**APPROPRIATIONS AND STAFFING:**

<b>APPROPRIATIONS</b>				
Object Group Number	Object Group Name	Original 2007-2008 Appropriation	2008-2009 Appropriation	\$ Increase (Decrease)
100 / 200	<b>Salaries &amp; Benefits</b>			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Instructional	1,098,961	1,055,464	(43,497)
	Non-Instructional	21,789	2,472	(19,317)
	<b>Subtotal - Salaries &amp; Benefits</b>	<u>1,120,750</u>	<u>1,057,936</u>	<u>(62,814)</u>
300	<b>Purchased Service</b>	1,032	-	(1,032)
400	<b>Energy Services</b>	-	-	-
500	<b>Materials &amp; Supplies</b>	43,321	52,472	9,151
600	<b>Capital Outlay</b>	-	-	-
700	<b>Other Expenses</b>	5,982	2,592	(3,390)
900	<b>Transfers/Reserves</b>	51,915	11,000	(40,915)
	<b>Total Combined Appropriation</b>	<u>\$ 1,223,000</u>	<u>\$ 1,124,000</u>	<u>\$ (99,000)</u>

<b>STAFFING</b>			
	2007-2008 Recommendation	2008-2009 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Instructional	17.12	15.76	(1.36)
Non-Instructional	0.87	0.08	(0.79)
<b>Total Staff</b>	<u>17.99</u>	<u>15.84</u>	<u>(2.15)</u>

**OTHER INFORMATION:**

The approving authority is the individual school with oversight from the Student Intervention Services - ESE.  
The detail budget for this project is reflected in each individual school's budget.

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**ESE Guarantee - Gifted - Project 3001**

**As of March 2008**

COST CENTER NUMBER	SCHOOL/CENTER NAME	GIFTED UFTE BY PROGRAM AS OF 2/19/2008				Total	ALLOCATION  Per Current Gifted UFTE FY 2008-2009  \$ 1,000
		251 Grades K - 3	251 Grades 4 - 8	251 Grades 9 - 12			

**DISTRICT SCHOOLS**

31	EDWINS ELEMENTARY SCHOOL	1	2	-	3	\$ 3,000
41	BAKER SCHOOL	1	3	7	11	11,000
51	BOB SIKES ELEMENTARY SCHOOL	5	7	-	12	12,000
82	MEIGS MIDDLE SCHOOL	-	55	-	55	55,000
92	RICHBOURG MIDDLE SCHOOL	-	27	-	27	27,000
111	W. E. COMBS SCHOOL	-	-	-	-	-
121	RUCKEL MIDDLE SCHOOL	-	126	-	126	126,000
131	DESTIN ELEMENTARY SCHOOL	25	27	-	52	52,000
151	EDGE ELEMENTARY SCHOOL	12	17	-	29	29,000
161	EGLIN ELEMENTARY SCHOOL	3	2	-	5	5,000
201	LAUREL HILL SCHOOL	-	-	-	-	-
211	NICEVILLE HIGH SCHOOL	-	-	72	72	72,000
222	NORTHWOOD ELEMENTARY SCHOOL	3	7	-	10	10,000
241	SILVER SANDS SCHOOL	-	-	-	-	-
251	SOUTHSIDE ELEMENTARY SCHOOL	1	8	-	9	9,000
261	VALPARAISO ELEMENTARY SCHOOL	12	9	-	21	21,000
271	PRYOR MIDDLE SCHOOL	-	23	-	23	23,000
281	WRIGHT ELEMENTARY SCHOOL	1	3	-	4	4,000
431	SHALIMAR ELEMENTARY SCHOOL	8	23	-	31	31,000
541	ELLIOTT PT. ELEMENTARY SCHOOL	4	4	-	8	8,000
551	OCEAN CITY ELEMENTARY SCHOOL	-	-	-	-	-
561	MARY ESTHER ELEMENTARY SCHOOL	3	2	-	5	5,000
571	PLEW ELEMENTARY SCHOOL	25	36	-	61	61,000
581	CHOCTAW HIGH SCHOOL	-	-	127	127	127,000
601	CRESTVIEW HIGH SCHOOL	-	-	28	28	28,000
621	KENWOOD ELEMENTARY SCHOOL	6	9	-	15	15,000
631	FLOROSA ELEMENTARY SCHOOL	6	13	-	19	19,000
641	FT. WALTON HIGH SCHOOL	-	-	19	19	19,000
651	BRUNER MIDDLE SCHOOL	-	24	-	24	24,000
671	LEWIS MIDDLE SCHOOL	-	34	-	34	34,000
681	LONGWOOD ELEMENTARY SCHOOL	-	9	-	9	9,000
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-	-	-	-	-
731	WALKER ELEMENTARY SCHOOL	14	11	-	25	25,000
741	BLUEWATER ELEMENTARY SCHOOL	53	54	-	107	107,000
751	ANTIOCH ELEMENTARY SCHOOL	20	13	-	33	33,000
761	DAVIDSON MIDDLE SCHOOL	-	57	-	57	57,000
771	DESTIN MIDDLE SCHOOL	-	62	-	62	62,000
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>203</b>	<b>667</b>	<b>253</b>	<b>1,123</b>	<b>1,123,000</b>

**DISTRICT OPERATED REGULAR PROGRAMS**

582	CHOCTAW ACADEMY	-	-	-	-	-
642	FT WALTON ACADEMY	-	-	-	-	-
781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	-	-	-	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	-	-	-	-
7004	OKALOOSA ONLINE	-	-	-	-	-
9818	NWFL BALLE T	-	-	-	-	-
9819	TEACHING ADJUDICATED YOUTH	-	-	-	-	-
9820	BLENDED SCHOOL	1	-	-	1	1,000
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>1</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>1,000</b>

**TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS**

<b>204</b>	<b>667</b>	<b>253</b>	<b>1,124</b>	<b>1,124,000</b>
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**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY	-	-	-	-	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	-	-	-
9812	OKALOOSA YOUTH ACADEMY	-	-	-	-	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-	-	-	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	-	-	-	-	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	-	-	-	-
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS**

<b>204</b>	<b>667</b>	<b>253</b>	<b>1,124</b>	<b>\$ 1,124,000</b>
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