

**School District of Okaloosa County**  
**SUMMARY LEVEL PROJECT BUDGETS**  
**FISCAL YEAR 2008-2009**

**PROJECT NAME:** Career Education Equipment & Supplies

**PROJECT NUMBER:** 2039

**PROJECT DESCRIPTION:**

Provide funds to schools for the purchase and maintenance of career education equipment and supplies used for career instruction.

**FUND SOURCE:** FEFP, Including Required Local Effort

**APPROPRIATIONS AND STAFFING:**

<b>APPROPRIATIONS</b>				
Object Group Number	Object Group Name	Original 2007-2008 Appropriation	2008-2009 Appropriation	\$ Increase (Decrease)
100 / 200	<b>Salaries &amp; Benefits</b>			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Instructional	-	-	-
	Non-Instructional	-	-	-
	Subtotal - Salaries & Benefits	-	-	-
300	<b>Purchased Service</b>	-	-	-
400	<b>Energy Services</b>	-	-	-
500	<b>Materials &amp; Supplies</b>	-	-	-
600	<b>Capital Outlay</b>	35,412	38,175	2,763
700	<b>Other Expenses</b>	-	-	-
900	<b>Transfers/Reserves</b>	-	-	-
	<b>Total Combined Appropriation</b>	<u>\$ 35,412</u>	<u>\$ 38,175</u>	<u>\$ 2,763</u>

<b>STAFFING</b>			
	2007-2008 Recommendation	2008-2009 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Instructional	-	-	-
Non-Instructional	-	-	-
<b>Total Staff</b>	<u>-</u>	<u>-</u>	<u>-</u>

**OTHER INFORMATION:**

Schools which administer a career program receive an allocation. The approving authority is the individual school with District oversight. The detail budget for this project is reflected in each individual school's budget.

SCHOOL DISTRICT OF OKALOOSA COUNTY  
 CAREER EDUCATION EQUIPMENT AND SUPPLIES ALLOCATION - PROJECT 2039  
 FISCAL YEAR 2008-2009  
 As of March 2008

COST CENTER NUMBER	SCHOOL/CENTER NAME	FY 2008-2009 Career Education Estimated Adjusted WFTE	Allocation Per WFTE = \$40	FY 2008-2009 Career Education Equipment & Materials Allocation
--------------------	--------------------	---	----------------------------	--

**DISTRICT SCHOOLS**

31	EDWINS ELEMENTARY SCHOOL		\$ 40	\$ -
41	BAKER SCHOOL	33.57	40	1,343
51	BOB SIKES ELEMENTARY SCHOOL		40	-
82	MEIGS MIDDLE SCHOOL		40	-
92	RICHBOURG MIDDLE SCHOOL		40	-
111	W. E. COMBS SCHOOL		40	-
121	RUCKEL MIDDLE SCHOOL		40	-
131	DESTIN ELEMENTARY SCHOOL		40	-
151	EDGE ELEMENTARY SCHOOL		40	-
161	EGLIN ELEMENTARY SCHOOL		40	-
201	LAUREL HILL SCHOOL	11.19	40	448
211	NICEVILLE HIGH SCHOOL	234.99	40	9,400
222	NORTHWOOD ELEMENTARY SCHOOL		40	-
241	SILVER SANDS SCHOOL		40	-
251	SOUTHSIDE ELEMENTARY SCHOOL		40	-
261	VALPARAISO ELEMENTARY SCHOOL		40	-
271	PRYOR MIDDLE SCHOOL		40	-
281	WRIGHT ELEMENTARY SCHOOL		40	-
431	SHALIMAR ELEMENTARY SCHOOL		40	-
541	ELLIOTT PT. ELEMENTARY SCHOOL		40	-
551	OCEAN CITY ELEMENTARY SCHOOL		40	-
561	MARY ESTHER ELEMENTARY SCHOOL		40	-
571	PLEW ELEMENTARY SCHOOL		40	-
581	CHOCTAW HIGH SCHOOL	128.69	40	5,148
601	CRESTVIEW HIGH SCHOOL	331.07	40	13,243
621	KENWOOD ELEMENTARY SCHOOL		40	-
631	FLOROSA ELEMENTARY SCHOOL		40	-
641	FT. WALTON HIGH SCHOOL	96.23	40	3,849
651	BRUNER MIDDLE SCHOOL		40	-
671	LEWIS MIDDLE SCHOOL		40	-
681	LONGWOOD ELEMENTARY SCHOOL		40	-
701	OKALOOSA APPLIED TECHNOLOGY CENTER	118.61	40	4,744
731	WALKER ELEMENTARY SCHOOL		40	-
741	BLUEWATER ELEMENTARY SCHOOL		40	-
751	ANTIOCH ELEMENTARY SCHOOL		40	-
761	DAVIDSON MIDDLE SCHOOL		40	-
771	DESTIN MIDDLE SCHOOL		40	-
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>954.35</b>		<b>38,175</b>

**DISTRICT OPERATED REGULAR PROGRAMS**

582	CHOCTAW ACADEMY		40	-
642	FT WALTON ACADEMY		40	-
781	EMERALD COAST CAREER INSTITUTE - SOUTH		40	-
791	EMERALD COAST CAREER INSTITUTE - NORTH		40	-
7004	OKALOOSA ONLINE		40	-
9818	NWFL BALLET		40	-
9819	TEACHING ADJUDICATED YOUTH		40	-
9820	BLENDED SCHOOL		40	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		-		-

**TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS**

	<b>954.35</b>	<b>38,175</b>
--	---------------	---------------

**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY		40	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER		40	-
9812	OKALOOSA YOUTH ACADEMY		40	-
9813	OKALOOSA REGIONAL DETENTION CENTER		40	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER		40	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY		40	-
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		-		-

**TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS**

	<b>954.35</b>	<b>\$ 38,175</b>
--	---------------	------------------