School District of Okaloosa County SUMMARY LEVEL PROJECT BUDGETS FISCAL YEAR 2008-2009

PROJECT NAME:

Medicaid Reimbursement

PROJECT NUMBER:

1084

PROJECT DESCRIPTION:

This project accounts for Medicaid Reimbursement dollars received through the Medicaid Certified School Match Program (MCSMP). The District is currently participating in the Medicaid Administrative Claiming (MAC) and the Direct Services component of the Medicaid Certified School Match Program (MCSMP). Revenue in excess of the cost of personnel and billing services is appropriated to the project reserve for future use as determined by the School Board.

FUND SOURCE:

Medicaid Reimbursement

APPROPRIATIONS AND STAFFING:

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Object Group Number	Object Group Name	Original 2007-2008 Appropriation		2008-2009 Appropriation		\$ Increase (Decrease)	
100 / 200	Salaries & Benefits Administrative/Managerial Instructional Non-Instructional Subtotal - Salaries & Benefits	\$	52,077 52,077	\$	59,884 59,884	\$	7,807 7,807
300	Purchased Service		247,073		555,331		308,258
400	Energy Services		-		-		-
500	Materials & Supplies		850		-		(850)
600	Capital Outlay		-		-		-
700	Other Expenses		-		-		-
900	Transfers/Reserves	White production is a second or seco					_
	Total Combined Appropriation	_\$	300,000	\$	615,215	\$	315,215

ST	TAFFING		
	2007-2008 Recommendation	2008-2009 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Instructional	-	-	-
Non-Instructional	1.00	1.00	
Total Staff	1.00	1.00	

OTHER INFORMATION:

The Finance - Accounting and Financial Reporting Department has the oversight responsibility for the project.

SCHOOL DISTRICT OF OKALOOSA COUNTY NURSES' CONTRACT - SCHOOL COST As of March 2008

## BAKER S 51 BOB SIK 82 MEIGS M 92 RICHBOO 111 W. E. CO 121 RUCKEL 131 DESTIN 151 EDGE EL 161 EGLIN E 201 LAUREL 211 NICEVILL 222 NORTHV 241 SILVER S 251 SOUTHS 261 VALPAR 271 PRYOR I 281 WRIGHT 431 SHALIM/ 541 ELLIOTT 551 OCEAN OESTIN 561 MARY ES 571 PLEW EL 581 CHOCTA 601 CRESTV 621 KENWO 631 FLOROS 641 FT. WAL 651 BRUNEF 671 LEWIS M 681 LONGW 701 OKALOG 731 WALKER 741 BLUEW/ 751 ANTIOCI 761 DAVIDSO 771 DESTIN DISTRICT OPERATED 582 CHOCTA 642 FT WAL 781 EMERAL 791 EMERAL 791 EMERAL 791 EMERAL 7004 OKALOG 9818 NWFL BL 9820 BLENDE TOTAL - DISTRICT OF	SCHOOL/CENTER NAME	Projected UFTE FY 2008-2009	UFTE x \$26	Maximum Cost
31 EDWINS 41 BAKER S 51 BOB SIK 82 MEIGS M 92 RICHBOI 111 W. E. CO 121 RUCKEL 131 DESTIN 151 EDGE EL 161 EGLIN E 201 LAUREL 211 NICEVIL 221 NORTHV 241 SILVER S 251 SOUTHS 261 VALPAR 271 PRYOR I 281 WRIGHT 431 SHALIM 541 ELLIOTT 551 OCEAN G 561 MARY E 561 MARY E 561 CHOCTA 601 CRESTV 601 KENWO 621 KENWO 631 FLOROS 641 FT. WAL 651 BRUNER 671 LEWIS M 681 LONGWI 701 OKALOO 731 WALKER 741 BLUEWA 751 ANTIOCI 761 DAVIDSO 771 DESTIN DISTRICT OPERATED 582 CHOCTA 642 FT WAL 781 EMERAL 791 EMERAL 791 EMERAL 7004 OKALOO 9818 NWFL E 9820 BLENDE TOTAL - DISTRICT OF				
41 BAKER S 51 BOB SIK 82 MEIGS M 92 RICHBOU 1111 W. E. CO 121 RUCKEL 131 DESTIN 151 EDGE EI 161 EGLIN E 201 LAUREL 211 NICEVILL 221 NORTHV 2221 NORTHV 241 SILVER S 251 SOUTHS 261 VALPAR 271 PRYOR I 281 WRIGHT 431 SHALIM/ 541 ELLIOTT 551 OCEAN G 561 MARY ES 571 PLEW EI 581 CHOCTA 601 CRESTV 621 KENWO 631 FLOROS 641 FT. WAL 651 BRUNER 671 LEWIS M 681 LONGW 701 OKALOG 731 WALKER 741 BLUEW/ 751 ANTIOCI 761 DAVIDSG 771 DESTIN DISTRICT OPERATED 582 CHOCTA 642 FT WAL 781 EMERAL 791 EMERAL 791 EMERAL 791 EMERAL 791 EMERAL 7004 OKALOG 9818 NWFL B. 9820 BLENDE TOTAL - DISTRICT OF	ELEMENTA BY AQUAQU	400.07	44.000	d 44.000
51 BOB SIK 82 MEIGS M 92 RICHBOI 111 W. E. CO 121 RUCKEL 131 DESTIN I 151 EDGE EL 161 EGLIN E 201 LAUREL 211 NICEVILI 222 NORTHW 241 SILVER S 261 SOUTHS 261 VALPAR 271 PRYOR I 281 WRIGHT 431 SHALIM/ 541 ELLIOTT 551 OCEAN G 561 MARY E: 571 PLEW EI 581 CHOCTA 601 CRESTV 621 KENWOG 631 FLOROS 631 FLOROS 641 FT. WAL 651 BRUNEF 671 LEWIS M 681 LONGW 701 OKALOG 731 WALKEF 741 BLUEW/ 751 ANTIOCI 761 DAVIDSG 771 DESTIN DISTRICT OPERATED 582 CHOCTA 642 FT WAL 781 EMERAL 791 EM	ELEMENTARY SCHOOL	430.87 1,320.13	\$ 11,203 34,323	\$ 11,203 21,000
82 MEIGS M 92 RICHBOI 111 W. E. CO 121 RUCKEL 131 DESTIN 151 EDGE EL 161 EGLIN E 201 LAUREL 211 NICEVILI 222 NORTHV 241 SILVER S 251 SOUTHS 261 VALPAR 271 PRYOR I 281 WRIGHT 431 SHALIM/ 541 ELLIOTT 551 OCEAN G 561 MARY ES 571 PLEW E 581 CHOCTA 601 CRESTV 621 KENWO 631 FLOROS 641 FT. WAL 651 BRUNER 671 LEWIS 671 LEW	ES ELEMENTARY SCHOOL	658.10	17,111	17,111
92 RICHBOU 111 W. E. CO 121 RUCKEL 131 DESTIN 151 EDGE EL 161 EGLIN E 201 LAUREL 211 NICEVILI 222 NORTHV 241 SILVER S 251 SOUTHS 261 VALPAR 271 PRYOR I 281 WRIGHT 431 SHALIM/ 541 ELLIOTT 551 OCEAN S 561 MARY E: 571 PLEW E 581 CHOCTA 601 CRESTV 621 KENWO 631 FLOROS 641 FT. WAL 651 BRUNEF 671 LEWIS M 681 LONG M 701 OKALOC 731 WALKEF 741 BLUEW/ 751 ANTIOCI 761 DAVIDSO 771 DESTIN DISTRICT OPERATED 582 CHOCTA 642 FT WAL 781 EMERAL 791 EMERA	MIDDLE SCHOOL	628.94	16,352	16,352
111 W. E. CC 121 RUCKEL 131 DESTIN I 151 EDGE EL 161 EGLIN E 201 LAUREL 211 NICEVILI 222 NORTHV 241 SILVER S 251 SOUTHS 261 VALPAR 271 PRYOR I 281 WRIGHT 431 SHALIM 541 ELLIOTT 551 OCEAN G 561 MARY E 571 PLEW E 581 CHOCTA 601 CRESTV 601 CRESTV 601 FLOROS 641 FT. WAL 651 BRUNEF 671 LEWIS M 681 LONGW 701 OKALOG 731 WALKEF 741 BLUEWA 751 ANTIOCI 761 DAVIDSG 771 DESTIN DISTRICT OPERATED 582 CHOCTA 642 FT WAL 781 EMERAL 791 EMERAL	URG MIDDLE SCHOOL	666.78	17,336	17,336
121 RUCKEL 131 DESTIN 151 EDGE EI 161 EGLIN E 201 LAUREL 2211 NICEVILI 222 NORTHV 241 SILVER 3 251 SOUTHS 261 VALPAR 271 PRYOR I 281 WRIGHT 431 SHALIM 541 ELLIOTT 551 OCEAN 6 561 MARY E 571 PLEW E 561 CHOCTA 601 CRESTV 621 KENWOO 631 FLOROS 641 FT. WAL 651 BRUNER 671 LEWIS N 681 LONGW 701 OKALOO 731 WALKER 741 BLUEWA 751 ANTIOCI 761 DAVIDSO 771 DESTIN DISTRICT OPERATED 582 CHOCTA 642 FT WAL 781 EMERAL 791 EMERAL 7904 OKALOO 9818 NWFL E 9820 BLENDE TOTAL - DISTRICT OF	OMBS SCHOOL		- 17,000	-
131 DESTIN 151 EDGE EL 161 EGLIN E 201 LAUREL 211 NICEVIL 211 NICEVIL 221 NORTHV 241 SILVER 251 SOUTHS 261 VALPAR 271 PRYOR I 281 WRIGHT 431 SHALIM 541 ELLIOTT 551 OCEAN 661 MARY E 561 MARY E 561 MARY E 661 FLOOTA 601 CRESTV 621 KENWO 631 FLOROS 641 FT. WAL 651 BRUNER 671 LEWIS N 681 LONGW 701 OKALOG 731 WALKEY 751 ANTIOCI 761 DAVIDS 771 DESTIN DISTRICT OPERATED 582 CHOCTA 642 FT WAL 781 EMERAL 791 EMERAL 791 EMERAL 791 EMERAL 7004 OKALOG 9818 NWFL E 9819 TEACHII 9820 BLENDE TOTAL - DISTRICT OF	MIDDLE SCHOOL	803.85	20,900	20,900
151 EDGE EL 161 EGLIN E 201 LAUREL 211 NICEVILI 222 NORTHV 241 SILVER 3 251 SOUTHS 261 VALPAR 271 PRYOR I 281 WRIGHT 431 SHALIM 541 ELLIOT 551 OCEAN 6 561 MARY E3 571 PLEW E1 581 CHOCTA 601 CRESTV 621 KENWO 621 KENWO 631 FLOROS 641 FT. WAL 651 BRUNEF 671 LEWIS N 681 LONGW 701 OKALOO 731 WALKEF 741 BLUEW 751 ANTIOC 761 DAVIDSO 771 DESTIN DISTRICT OPERATED 582 CHOCTA 642 FT WAL 781 EMERAL 791 EMERAL 791 EMERAL 791 EMERAL 7004 OKALOO 9818 NWFL B. 9820 BLENDE TOTAL - DISTRICT OF	ELEMENTARY SCHOOL	789.02	20,515	20,515
161 EGLIN E 201 LAUREL 201 LAUREL 201 LAUREL 211 NICEVILI 222 NORTHY 241 SILVER S 251 SOUTHS 261 VALPAR 271 PRYOR I 281 WRIGHT 431 SHALIM/ 541 ELLIOTT 551 OCEAN G 561 MARY E: 571 PLEW EI 581 CHOCTA 601 CRESTV 621 KENWO 631 FLOROS 631 FLOROS 641 FT. WAL 651 BRUNEF 671 LEWIS M 681 LONGW 701 OKALOG 731 WALKEF 741 BLUEW/ 751 ANTIOCI 761 DAVIDSG 771 DESTIN DISTRICT OPERATED 582 CHOCTA 642 FT WAL 781 EMERAL 791 EMERAL 7004 OKALOG 9818 NWFL B. 9820 BLENDE TOTAL - DISTRICT OF	LEMENTARY SCHOOL	458.93	11,932	11,932
211 NICEVILI 222 NORTHV 241 SILVER: 251 SOUTHS 261 VALPAR. 271 PRYOR I 281 WRIGHT 431 SHALIM/ 541 ELLIOTT 551 OCEAN (561 MARY E: 571 PLEW E: 561 CHOCTA 601 CRESTV 621 KENWOR 631 FLOROS 641 FT. WAL 651 BRUNER 671 LEWIS 681 LONGW 701 OKALOC 731 WALKER 741 BLUEWA 751 ANTIOCI 761 DAVIDSO 771 DESTIN DISTRICT OPERATED 582 CHOCTA 642 FT WAL 781 EMERAL 791 EMERAL 791 EMERAL 7904 OKALOC 9818 NWFL B 9819 TEACHIF 9820 BLENDE TOTAL - DISTRICT OF	LEMENTARY SCHOOL	614.61	15,980	15,980
222 NORTHV 241 SILVER S 261 SOUTHS 261 VALPAR 271 PRYOR S 281 WRIGHT 431 SHALIM 541 ELLIOTT 551 OCEAN S 561 MARY E 571 PLEW E 601 CRESTV 601 CRESTV 601 KENWO 631 FLOROS 641 FT. WAL 651 BRUNEF 671 LEWIS M 681 LONGW 701 OKALOC 731 WALKEF 741 BLUEW/ 751 ANTIOCI 761 DAVIDSO 771 DESTIN DISTRICT OPERATED 582 CHOCT/ 642 FT WAL 781 EMERAL 791 EMERAL 791 EMERAL 7904 OKALOC 9818 NWFL B 9819 TEACHI 9820 BLENDE TOTAL - DISTRICT OF	HILL SCHOOL	396.03	10,297	10,297
241 SILVER: 251 SOUTHS 261 VALPAR 271 PRYORI 281 WRIGHT 431 SHALIM 541 ELLIOTT 551 OCEAN 561 MARY E: 571 PLEW E: 581 CHOCTA 601 CRESTV 601 CRESTV 621 KENWO 631 FLOROS 641 FT. WAL 651 BRUNER 671 LEWIS M 681 LONGW 701 OKALOC 731 WALKER 741 BLUEWA 751 ANTIOCI 761 DAVIDSO 771 DESTIN DISTRICT OPERATED 582 CHOCTA 642 FT WAL 781 EMERAL 791 EMERAL 791 EMERAL 7904 OKALOC 9818 NWFL B 9819 TEACHII 9820 BLENDE TOTAL - DISTRICT OF	LE HIGH SCHOOL	1,984.51	51,597	21,000
251 SOUTHS 261 VALPAR 271 PRYOR I 281 WRIGHT 431 SHALIM/ 541 ELLIOTT 551 OCEAN O 561 MARY E 561 MARY E 561 CHOCTA 601 CRESTV 621 KENWO 621 KENWO 631 FLOROS 641 FT. WAL 651 BRUNEF 671 LEWIS M 681 LONGW 701 OKALOO 731 WALKEF 741 BLUEW/ 751 ANTIOCI 761 DAVIDSO 771 DESTIN DISTRICT OPERATED 582 CHOCTA 642 FT WAL 781 EMERAL 791 EMERAL 791 EMERAL 791 EMERAL 7004 OKALOO 9818 NWFLE 1707AL - DISTRICT OF TOTAL - DISTRICT OF	WOOD ELEMENTARY SCHOOL	667.03	17,343	17,343
261 VALPAR. 271 PRYOR I 281 WRIGHT 431 SHALIM/ 541 ELLIOT/ 551 OCEAN O 561 MARY E: 571 PLEW EI 581 CHOCTA 601 CRESTV 621 KENWO 631 FLOROS 641 FT. WAL 651 BRUNEF 671 LEWIS N 681 LONGW 701 OKALOO 731 WALKEF 741 BLUEW/ 751 ANTIOCI 761 DAVIDSO 771 DESTIN DISTRICT OPERATED 582 CHOCTA 642 FT WAL 781 EMERAL 791 EMERAL 791 EMERAL 791 EMERAL 791 EMERAL 7004 OKALOO 9818 NWFL B. 9820 BLENDE TOTAL - DISTRICT OF	SANDS SCHOOL	155.00	4,030	4,030
271 PRYOR I 281 WRIGHT 431 SHALIM/ 541 ELLIOTT 551 OCEAN 561 MARY E 561 MARY E 561 CHOCTA 601 CRESTV 621 KENWO 631 FLOROS 641 FT. WAL 651 BRUNEF 671 LEWIS N 681 LONGW 701 OKALOO 731 WALKEF 741 BLUEW/ 751 ANTIOCI 761 DAVIDSO 771 DESTIN DISTRICT OPERATED 582 CHOCTA 642 FT WAL 781 EMERAL 791 EMERAL 791 EMERAL 791 EMERAL 7004 OKALOO 9818 NWFL B 9819 TEACHII 9820 BLENDE TOTAL - DISTRICT OF	SIDE ELEMENTARY SCHOOL	546.05	14,197	14,197
281 WRIGHT 431 SHALIM/ 541 ELLIOTT 551 OCEAN (561 MARY E: 571 PLEW E: 581 CHOCTA 601 CRESTV 621 KENWO 631 FLOROS 641 FT. WAL 651 BRUNEF 671 LEWIS M 681 LONGW 701 OKALOC 731 WALKEF 741 BLUEW/ 751 ANTIOC! 761 DAVIDS(771 DESTIN DISTRICT OPERATED 582 CHOCTA 642 FT WAL 781 EMERAL 791 EMERAL 791 EMERAL 7904 OKALOC 9818 NWFL B 9819 TEACHIF 9820 BLENDE TOTAL - DISTRICT OF	AISO ELEMENTARY SCHOOL	441.64	11,483	11,483
431 SHALIM/ 541 ELLIOTT 551 OCEAN (561 MARY E: 571 PLEW EI 581 CHOCTA 601 CRESTV 621 KENWOO 631 FLOROS 641 FT. WAL 651 BRUNEF 671 LEWIS M 681 LONG M 701 OKALOC 731 WALKEF 741 BLUEW/ 751 ANTIOCI 761 DAVIDSO 771 DESTIN DISTRICT OPERATED 582 CHOCTA 642 FT WAL 781 EMERAL 791 EMERAL 7904 OKALOC 9818 NWFL B 9819 TEACHIF 9820 BLENDE TOTAL - DISTRICT OF	MIDDLE SCHOOL	554.29	14,412	14,412
541 ELLIOTT 551 OCEAN (561 MARY E: 571 PLEW E: 581 CHOCTA 601 CRESTV 601 KENWO 631 FLOROS 641 FT. WAL 651 BRUNEF 671 LEWIS M 681 LONG M 701 OKALOC 731 WALKEF 741 BLUEWA 751 ANTIOCI 761 DAVIDSC 771 DESTIN DISTRICT OPERATED 582 CHOCTA 642 FT WAL 781 EMERAL 791 EMERAL 791 EMERAL 791 EMERAL 7904 OKALOC 9818 NWFL E 9820 BLENDE TOTAL - DISTRICT OF	ELEMENTARY SCHOOL	591.91	15,390	15,390
551 OCEAN 6 561 MARY ES 561 MARY ES 571 PLEW EI 581 CHOCTA 601 CRESTV 601 KENWO 631 FLOROS 641 FT. WAL 651 BRUNEF 671 LEWIS M 681 LONGW 701 OKALOC 731 WALKEF 741 BLUEWA 751 ANTIOCI 761 DAVIDSO 771 DESTIN DISTRICT OPERATED 582 CHOCTA 642 FT WAL 781 EMERAL 791 EMERAL 791 EMERAL 791 EMERAL 7904 OKALOC 9818 NWFL B 9819 TEACHII 9820 BLENDE TOTAL - DISTRICT OF	AR ELEMENTARY SCHOOL	522.42	13,583	13,583
561 MARY E: 571 PLEW EI 581 CHOCTA 601 CRESTV 621 KENWO 631 FLOROS 641 FT. WAL 651 BRUNEF 671 LEWIS M 681 LONGW 701 OKALOO 731 WALKEF 741 BLUEWA 751 ANTIOCI 761 DAVIDSO 771 DESTIN DISTRICT OPERATED 582 CHOCTA 642 FT WAL 781 EMERAL 791 EMERAL 791 EMERAL 7904 OKALOO 9818 NWFL B. 9819 TEACHIN 9820 BLENDE TOTAL - DISTRICT OF	PT. ELEMENTARY SCHOOL	538.40	13,998	13,998
571 PLEW EI 581 CHOCTA 601 CRESTV 621 KENWO 631 FLOROS 641 FT. WAL 651 BRUNEF 671 LEWIS N 681 LONGW 701 OKALOC 731 WALKEF 741 BLUEW 751 ANTIOCI 761 DAVIDSC 771 DESTIN DISTRICT OPERATED 582 CHOCTA 642 FT WAL 781 EMERAL 791 EMERAL 791 EMERAL 791 EMERAL 791 EMERAL 791 EMERAL 7004 OKALOC 9818 NWFL B. 9819 TEACHII 9820 BLENDE TOTAL - DISTRICT OF	CITY ELEMENTARY SCHOOL		44.005	44.005
581 CHOCTA 601 CRESTV 601 CRESTV 621 KENWOO 631 FLOROS 641 FT. WAL 651 BRUNEF 671 LEWIS M 681 LONGW 701 OKALOO 731 WALKEF 741 BLUEWA 751 ANTIOCI 761 DAVIDSO 771 DESTIN DISTRICT OPERATED 582 CHOCTA 642 FT WAL 781 EMERAL 791 EMERAL 7704 OKALOO 9818 NWFL B 9819 TEACHII 9820 BLENDE TOTAL - DISTRICT OF	STHER ELEMENTARY SCHOOL	550.98	14,325	14,325
601 CRESTV 621 KENWO 631 FLOROS 641 FT. WAL 651 BRUNEF 671 LEWIS M 681 LONGW 701 OKALOC 731 WALKEF 741 BLUEW/ 751 ANTIOCI 761 DAVIDSC 771 DESTIN DISTRICT OPERATED 582 CHOCT/ 642 FT WAL 781 EMERAL 791 EMERAL 791 EMERAL 7904 OKALOC 9818 NWFL B 9819 TEACHII 9820 BLENDE TOTAL - DISTRICT OF	LEMENTARY SCHOOL	549.87	14,297	14,297 21,000
621 KENWOO 631 FLOROS 641 FT. WAL 651 BRUNER 671 LEWIS 681 LONGW 701 OKALOC 731 WALKER 741 BLUEWA 751 ANTIOCI 761 DAVIDSO 771 DESTIN DISTRICT OPERATED 582 CHOCTA 642 FT WAL 781 EMERAL 791 EMERAL 7904 OKALOC 9818 NWFL B 9819 TEACHII 9820 BLENDE TOTAL - DISTRICT OF	AW HIGH SCHOOL /IEW HIGH SCHOOL	1,693.77 1,896.90	44,038	21,000
631 FLOROS 641 FT. WAL 651 BRUNEF 671 LEWIS N. 681 LONGW 701 OKALOC 731 WALKEF 741 BLUEWA 751 ANTIOCI 761 DAVIDSC 771 DESTIN DISTRICT OPERATED 582 CHOCTA 642 FT WAL 781 EMERAL 791 EMERAL 7904 OKALOC 9818 NWFL B 9819 TEACHIF 9820 BLENDE TOTAL - DISTRICT OF	OD ELEMENTARY SCHOOL	541.44	14,077	14,077
641 FT. WAL 651 BRUNER 671 LEWIS M 681 LONGWI 701 OKALOO 731 WALKEF 741 BLUEWA 751 ANTIOCI 761 DAVIDSO 771 DESTIN DISTRICT OPERATED 582 CHOCTA 642 FT WAL 781 EMERAL 791 EMERAL 7904 OKALOO 9818 NWFL B 9819 TEACHII 9820 BLENDE TOTAL - DISTRICT OF SCHOOL DISTRICT O 9810 GULF CO	SA ELEMENTARY SCHOOL	562.06	14,614	14,614
651 BRUNEF 671 LEWIS M 681 LONGWI 701 OKALOO 731 WALKEF 741 BLUEWA 751 ANTIOCI 761 DAVIDSO 771 DESTIN DISTRICT OPERATED 582 CHOCTA 642 FT WAL 781 EMERAL 791 EMERAL 791 EMERAL 7904 OKALOO 9818 NWFL B. 9819 TEACHIF 9820 BLENDE TOTAL - DISTRICT OF SCHOOL DISTRICT OF	TON HIGH SCHOOL	1,778.74	46,247	21,000
671 LEWIS M 681 LONGW 701 OKALOC 731 WALKEF 741 BLUEWA 751 ANTIOCI 761 DAVIDSO 771 DESTIN DISTRICT OPERATED 582 CHOCTA 642 FT WAL 791 EMERAL 7004 OKALOC 9818 NWFL B 9819 TEACHII 9820 BLENDE TOTAL - DISTRICT OF SCHOOL DISTRICT OF	R MIDDLE SCHOOL	885.14	23,014	21,000
681 LONGW 701 OKALOC 731 WALKEF 741 BLUEW 751 ANTIOCI 761 DAVIDSC 771 DESTIN DISTRICT OPERATED 582 CHOCTA 642 FT WAL 781 EMERAL 791 EMERAL 791 EMERAL 791 EMERAL 791 EMERAL 791 EMERAL 791 EMERAL 7004 OKALOC 9818 NWFL B. 9819 TEACHII 9820 BLENDE TOTAL - DISTRICT OF TOTAL - DISTRICT SC SCHOOL DISTRICT O	MIDDLE SCHOOL	577.52	15,016	15,016
701 OKALOC 731 WALKEF 741 BLUEWA 751 ANTIOCI 761 DAVIDSO 771 DESTIN DISTRICT OPERATED 582 CHOCTA 642 FT WAL 781 EMERAL 791 EMERAL 7904 OKALOC 9818 NWFL B. 9819 TEACHII 9820 BLENDE TOTAL - DISTRICT OF TOTAL - DISTRICT OF	OOD ELEMENTARY SCHOOL	548.84	14,270	14,270
731 WALKEF 741 BLUEWA 751 ANTIOCI 761 DAVIDSO 771 DESTIN DISTRICT OPERATED 582 CHOCTA 642 FT WAL 781 EMERAL 791 EMERAL 7904 OKALOO 9818 NWFL B. 9819 TEACHII 9820 BLENDE TOTAL - DISTRICT OF	OSA APPLIED TECHNOLOGY CENTER	197.14	5,126	5,126
741 BLUEWA 751 ANTIOCI 761 DAVIDSO 761 DAVIDSO 771 DESTIN DISTRICT OPERATED 582 CHOCTA 642 FT WAL 781 EMERAL 791 EMERAL 7004 OKALOO 9818 NWFL B 9819 TEACHII 9820 BLENDE TOTAL - DISTRICT OF SCHOOL DISTRICT OF	R ELEMENTARY SCHOOL	729.11	18,957	18,956
751 ANTIOCI 761 DAVIDSO 761 DAVIDSO 771 DESTIN DISTRICT OPERATED 582 CHOCTA 642 FT WAL 781 EMERAL 791 EMERAL 7004 OKALOO 9818 NWFL B 9819 TEACHII 9820 BLENDE TOTAL - DISTRICT OF SCHOOL DISTRICT O 9810 GULF CO	ATER ELEMENTARY SCHOOL	582.49	15,145	15,145
761 DAVIDSO 771 DESTIN DISTRICT OPERATED 582 CHOCTA 642 FT WAL 781 EMERAL 791 EMERAL 7004 OKALOO 9818 NWFL B. 9819 TEACHIN 9820 BLENDE TOTAL - DISTRICT OF SCHOOL DISTRICT O 9810 GULF CO	H ELEMENTARY SCHOOL	809.98	21,059	21,000
771 DESTIN DISTRICT OPERATED 582 CHOCTA 642 FT WALL 781 EMERAL 791 EMERAL 7004 OKALOG 9818 NWFL B. 9819 TEACHII 9820 BLENDE TOTAL - DISTRICT OF SCHOOL DISTRICT OF	ON MIDDLE SCHOOL	837.34	21,771	21,000
582 CHOCTA 642 FT WAL 781 EMERAL 791 EMERAL 7004 OKALOO 9818 NWFL B 9819 TEACHII 9820 BLENDE TOTAL - DISTRICT OF SCHOOL DISTRICT O 9810 GULF CO	MIDDLE SCHOOL	593.98	15,443	15,443
582 CHOCTA 642 FT WAL 781 EMERAL 791 EMERAL 7004 OKALOO 9818 NWFL B 9819 TEACHII 9820 BLENDE TOTAL - DISTRICT OF SCHOOL DISTRICT O 9810 GULF CO	TOTAL - DISTRICT SCHOOLS	26,103.81	678,700	555,331
582 CHOCTA 642 FT WAL 781 EMERAL 791 EMERAL 7004 OKALOO 9818 NWFL B 9819 TEACHII 9820 BLENDE TOTAL - DISTRICT OF SCHOOL DISTRICT O 9810 GULF CO	DECINAD DOCCDAMS			
642 FT WAL 781 EMERAL 791 EMERAL 7004 OKALOO 9818 NWFL B 9819 TEACHII 9820 BLENDE TOTAL - DISTRICT OF SCHOOL DISTRICT O 9810 GULF CO	AW ACADEMY	58.26		T
781 EMERAL 791 EMERAL 7904 OKALOC 9818 NWFL B. 9819 TEACHII 9820 BLENDE TOTAL - DISTRICT OF SCHOOL DISTRICT O 9810 GULF CO	TON ACADEMY	61.22		
791 EMERAL 7004 OKALOC 9818 NWFL B 9819 TEACHII 9820 BLENDE TOTAL - DISTRICT OF TOTAL - DISTRICT SC SCHOOL DISTRICT O 9810 GULF C6	_D COAST CAREER INSTITUTE - SOUTH	01.22		
7004 OKALOC 9818 NWFL B 9819 TEACHII 9820 BLENDE TOTAL - DISTRICT OF TOTAL - DISTRICT OF SCHOOL DISTRICT O 9810 GULF CO	LD COAST CAREER INSTITUTE - NORTH			
9818 NWFL B. 9819 TEACHII 9820 BLENDE TOTAL - DISTRICT OF TOTAL - DISTRICT SC SCHOOL DISTRICT O 9810 GULF CC	OSA ONLINE			
9819 TEACHII 9820 BLENDE TOTAL - DISTRICT OF TOTAL - DISTRICT SC SCHOOL DISTRICT O 9810 GULF CC		110.00		
9820 BLENDE TOTAL - DISTRICT OF TOTAL - DISTRICT SC SCHOOL DISTRICT O 9810 GULF CC	NG ADJUDICATED YOUTH	20.43		
TOTAL - DISTRICT OF TOTAL - DISTRICT SC SCHOOL DISTRICT O 9810 GULF CC	D SCHOOL	128.57		
SCHOOL DISTRICT O	PERATED REGULAR PROGRAMS	378.48	-	-
SCHOOL DISTRICT O				
9810 GULF C	CHOOLS AND REGULAR PROGRAMS	26,482.29	678,700	555,331
	PERATED PROGRAMS FOR DJJ STUDEN	TS FUNDED FOR 24	0 DAYS	
9811 OKALOC	OAST YOUTH ACADEMY	129.16		
	OSA YOUTH DEVELOPMENT CENTER	86.23		
	OSA YOUTH ACADEMY	130.19		
	OSA REGIONAL DETENTION CENTER	80.47		
	SCENT SUBSTANCE ABUSE CENTER	56.28		
	GIRLS JUVENILE RESIDENTIAL FACILITY			
TOTA	AL - DISTRICT OPERATED DJJ PROGRAM	559.18		<u> </u>
F		27,041.47	\$ 678,700	\$ 555,331

SCHOOL DISTRICT OF OKALOOSA COUNTY **Department Staffing Summary**

Fiscal Year 2008-2009

Department Name:

Accounting & Financial Reporting

Cost Center No.:

9205 **Project Name:**

Medicaid Reimbursement

Fund Number: **Project Number:** 1010 1084

Type Funding:

Non-Restricted/Non-Categorical

Section A

	Current Positions:			
Job Title	# of Positions	Average Cost	Total Cost	
Medicaid Accountant - 12 Month	1.00		\$	59,884
				<u></u>
	4.00		Α	50.004
(A) Total Current Staffing	1.00		\$	59,884

Section B

Approved Additions, Deletions and/or Changes Since Last Fiscal Year					
Job Title	Type*	# of Positions	Average Cost	Total Cost	
				\$	
Total Additions, Deletions, Changes and	or Transfers	_		\$	

Project Total (Section A & B)	1.00	\$ 59,884

*Note:

A=Add, C=Change, D=Delete, T=Transferred, E=Error Correction