

**School District of Okaloosa County**  
**List of Project Budgets Which Will Be Included in School Budget Book - Alpha Order**  
**FY 2008-2009**  
**As of June 4, 2008**

Project Number	Project Name	Fund Source	Primary Cost Centers
<b>GENERAL FUND</b>			
2154	Advanced Placement	FEFP, Including Required Local Effort & ESE Guarantee	Schools
7054	Advanced Placement Initiative	FEFP, Including Required Local Effort & ESE Guarantee	Schools
2039	Career Education Equipment and Supplies	FEFP, Including Required Local Effort	Schools
2088	Certification	FEFP, Including Required Local Effort & ESE Guarantee	Human Resources
2179	Child Care - Antioch Elementary	Child Care Fees	Antioch Elementary
2175	Child Care - Bluewater Elementary	Child Care Fees	Bluewater Elementary
2181	Child Care - Bob Sikes Elementary	Child Care Fees	Bob Sikes Elementary
2169	Child Care - Destin Elementary	Child Care Fees	Destin Elementary
2176	Child Care - Edge Elementary	Child Care Fees	Edge Elementary
2172	Child Care - Longwood Child Care	Child Care Fees	Longwood Child Care
2170	Child Care - Northwood Elementary	Child Care Fees	Northwood Elementary
2174	Child Care - Plew Elementary	Child Care Fees	Plew Elementary
2168	Child Care - Southside Elementary	Child Care Fees	Southside Elementary
2171	Child Care - Walker Elementary	Child Care Fees	Walker Elementary
2178	Child Care - Wright Elementary	Child Care Fees	Wright Elementary
5126	Class Size Equalization	Class Size Reduction	Schools
4125	Class Size Reduction	Class Size Reduction	Schools, Charters and 9026 Reserves
8109	Class Size Reduction - AP Initiative & Vertical	Class Size Reduction	Curriculum, Instr. & Assess.
3125	Class Size Reduction - Instructional Materials	Class Size Reduction	Schools, Charters and 9026 Reserves
8106	Class Size Reduction - Okaloosa On-Line	Class Size Reduction	Okaloosa On-Line
6121	Class Size Reduction - Salary Resynchronization	Class Size Reduction	Schools
8107	Class Size Reduction - Science & Math	Class Size Reduction	Curriculum, Instr. & Assess.
6120	Class Size Reduction - Secondary Reading Initiative	Class Size Reduction	Schools
8120	Class Size Reduction - Summer Science Camp	Class Size Reduction	Schools
8108	Class Size Reduction - Writing & Reading	Class Size Reduction	Curriculum, Instr. & Assess.
7008	Curriculum Development	FEFP, Including Required Local Effort & ESE Guarantee	Quality Assurance
8110	DJJ Supplemental Allocation	DJJ Supplemental	DJJ Centers
2025	Drug Testing	FEFP, Including Required Local Effort & ESE Guarantee	Human Resources
3001	ESE Guarantee - Gifted	FEFP, Including Required Local Effort & ESE Guarantee	Schools
6007	Fingerprinting - Employees	FEFP, Including Required Local Effort & ESE Guarantee	Human Resources
6006	Fingerprinting - Fees	FEFP, Including Required Local Effort & ESE Guarantee	Human Resources
6005	Fingerprinting - Operating	FEFP, Including Required Local Effort & ESE Guarantee	Human Resources
3180	Florida Teachers Lead	Florida Teachers Lead	Schools, Charters and 9026 Reserves
3057	Innovative Programs - Academic Team	FEFP, Including Required Local Effort & ESE Guarantee	Schools
6013	Innovative Programs - County Honors	FEFP, Including Required Local Effort & ESE Guarantee	Schools
7059	Innovative Programs - Odyssey of the Mind	FEFP, Including Required Local Effort & ESE Guarantee	Schools
3058	Innovative Programs - Science Fair	FEFP, Including Required Local Effort & ESE Guarantee	Schools
3106	Instructional Materials - Media	Instructional Materials	Schools, Charters and 9026 Reserves
3109	Instructional Materials - Science Labs	Instructional Materials	Schools, Charters and 9026 Reserves
3105	Instructional Materials - Textbooks	Instructional Materials	Schools, Charters and 9026 Reserves
7055	International Baccalaureate (IB)	FEFP, Including Required Local Effort & ESE Guarantee	Choctawhatchee High School
2017	Itinerant Adaptive P. E.	ESE Guarantee	Quality Assurance & Schools
2018	Itinerant Autistic Program	ESE Guarantee	Quality Assurance & Schools
2008	Itinerant Hearing Impaired	ESE Guarantee	Quality Assurance & Schools
2023	Itinerant Homebound	ESE Guarantee	Quality Assurance & Schools
2019	Itinerant Occupational / Physical Therapist	ESE Guarantee	Quality Assurance & Schools
2004	Itinerant Visually Impaired	ESE Guarantee	Quality Assurance & Schools
5012	Itinerant Staffing Specialists	ESE Guarantee	Quality Assurance & Schools
3101	Lottery - Discretionary	Discretionary Lottery	Schools, Charters and 9026 Reserves
9002	Lottery - School Advisory Council	Discretionary Lottery	Schools and 9026 Reserves
9160	Lottery - School Recognition	Lottery - School Recognition Funds	9026 Reserves until Budget Received from Schools
1084	Medicaid Reimbursement	Medicaid Reimbursement	Schools, Accounting & ESE
3004	Offset Decentralized FTE Reserves	FEFP, Including Required Local Effort & ESE Guarantee	Schools
7014	Professional Orientation Program	FEFP, Including Required Local Effort & ESE Guarantee	Staff Development
8003	Project CHILD	FEFP, Including Required Local Effort & ESE Guarantee	Instructional Technology
9121	Print Shop	School Reimbursement	Print Shop
6123	Reading Instruction - Literacy Coach Program	Reading Instruction	Staff Development & Schools
2045	Reserve Officer Training Corp. (ROTC)	Federal Reimbursement	Schools
3161	Supplemental Academic Instruction (SAI)	Supplemental Academic Instruction	Schools, Charters and 9026 Reserves
3162	SAI - Attendance Officers	Supplemental Academic Instruction	Student Intervention Services
8111	SAI - Best Chance	Supplemental Academic Instruction	ECCI North & South
7119	SAI - Closing the Gap	Supplemental Academic Instruction	Curriculum, Instr. & Assess.
8119	SAI - ECCI - North & South	Supplemental Academic Instruction	ECCI North & South
3151	SAI - ESE Extended School Year June 2008	Supplemental Academic Instruction	Quality Assurance
4110	SAI - ESOL	Supplemental Academic Instruction	Schools & ESE
9162	SAI - Learning Strategies	Supplemental Academic Instruction	High Schools
6113	SAI - Plan of Care	Supplemental Academic Instruction	Schools
9161	SAI - Secondary Math Remediation	Supplemental Academic Instruction	Secondary Schools
6127	SAI - Summer Intensive Studies	Supplemental Academic Instruction	Schools
9163	Class Size Reduction - Algebra Honors	Class Size Reduction	Middle Schools
9164	Class Size Reduction - Principal Leadership	Class Size Reduction	Curriculum, Instr. & Assess.
3102	SAI - Student Assessment	Supplemental Academic Instruction	Quality Assurance
2086	SAI - Teenage Parent Program	Supplemental Academic Instruction	W. E. Combs & Crestview High
3107	Safe Schools	Safe Schools	Charters, Schools, and 9026 Reserves
2909	School Maintenance	Maintenance Transfer from Capital Outlay	Maintenance Support Services
2027	School Psychologists	ESE Guarantee	Student Intervention Services & Schools
2099	Stadium Facilities	FEFP, Including Required Local Effort	Schools
5110	Workforce Development	Workforce Development	OATC
<b>SPECIAL REVENUE FUNDS - OTHER SPECIAL REVENUE</b>			
9475	IDEA Part B	Federal	Schools & ESE
9476	IDEA Part B Pre-School	Federal	ESE
9401	Title I	Federal	Curriculum, Instr. & Assess. & Schools
9409	Title I - N & D	Federal	Curriculum, Instr. & Assess. & DJJ
9405	Title II - Part A	Federal	Staff Development & Schools
<b>SPECIAL REVENUE FUNDS - FOOD SERVICE</b>			
	School Food Service	Federal, State and Local	School Food Service and Schools
7502	Catering	Federal, State and Local	School Food Service and Schools
5044	Soft Drink Commissions	Federal, State and Local	School Food Service and Schools
9501	Summer Feeding	Federal, State and Local	School Food Service and Schools