

**School District of Okaloosa County
General Operating Fund
Appropriations Comparison
FY 2008-2009**



Appropriations Comparison

Object Group Number	Object Group Name	FY 2006-2007 Actual Expenditures	FY 2007-2008 Actual Expenditures	FY 2008-2009 Appropriations	% of Total
100 / 200	Salaries & Benefits	\$ 178,631,774.82	\$ 186,159,030.77	\$ 182,300,177.95	66.8%
300	Purchased Services	28,319,010.97	26,215,649.92	31,181,245.67	11.4%
400	Energy Services	7,210,292.53	7,848,223.28	5,871,816.07	2.2%
500	Materials & Supplies	8,010,633.85	5,812,621.93	9,050,585.91	3.3%
600	Capital Outlay	3,271,588.11	1,911,423.74	2,123,872.27	0.8%
700	Other Expenses	3,868,235.48	3,945,912.03	3,948,629.37	1.5%
900	Transfers / Reserves	<u>477,127.87</u>	<u>1,010,000.00</u>	<u>-</u>	<u>0.0%</u>
	Total Appropriations	229,788,663.63	232,902,861.67	234,476,327.24	
	<u>Ending Fund Balance June 30</u>	<u>45,856,566.09</u>	<u>50,641,397.73</u>	<u>38,617,304.09</u>	<u>14.1%</u>
	Total Appropriations and Ending Fund Balance	<u>\$ 275,645,229.72</u>	<u>\$ 283,544,259.40</u>	<u>\$ 273,093,631.33</u>	<u>100.0%</u>