

**9820****OKALOOSA BLENDED SCHOOL***Fiscal Year 2008-2009  
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	188,448.00	32,978.00	91,515.00	0.00	4,200.00	7,000.00	22,500.00	0.00	346,641.00
7300	98,746.00	28,595.00	14,320.64	2,000.00	3,500.00	0.00	0.00	0.00	147,161.64
7900	0.00	0.00	1,580.00	0.00	0.00	0.00	0.00	0.00	1,580.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,283.99	36,283.99
TOTALS:	287,194.00	61,573.00	107,415.64	2,000.00	7,700.00	7,000.00	22,500.00	36,283.99	531,666.63

**PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	1,365.35	0.00	0.00	0.00	1,365.35
TOTALS:	0.00	0.00	0.00	0.00	1,365.35	0.00	0.00	0.00	1,365.35

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,102.00	7,102.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,102.00	7,102.00

**PROJECT: 3101 LOTTERY -DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,888.00	0.00	0.00	0.00	3,888.00
TOTALS:	0.00	0.00	0.00	0.00	3,888.00	0.00	0.00	0.00	3,888.00

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	17,583.78	1,000.00	0.00	0.00	18,583.78
TOTALS:	0.00	0.00	0.00	0.00	17,583.78	1,000.00	0.00	0.00	18,583.78

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	26.80	0.00	0.00	0.00	26.80
6200	0.00	0.00	0.00	0.00	0.00	1,137.45	0.00	0.00	1,137.45
TOTALS:	0.00	0.00	0.00	0.00	26.80	1,137.45	0.00	0.00	1,164.25

**9820****OKALOOSA BLENDED SCHOOL***Fiscal Year 2008-2009  
General Fund***PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	181.00	0.00	0.00	0.00	181.00
TOTALS:	0.00	0.00	0.00	0.00	181.00	0.00	0.00	0.00	181.00

**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	63.77	0.00	0.00	0.00	0.00	0.00	63.77
TOTALS:	0.00	0.00	63.77	0.00	0.00	0.00	0.00	0.00	63.77

**PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	41.00	0.00	0.00	0.00	41.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.06	15.06
TOTALS:	0.00	0.00	0.00	0.00	41.00	0.00	0.00	15.06	56.06

SCHOOL/DEPT

TOTALS:	287,194.00	61,573.00	107,479.41	2,000.00	30,785.93	9,137.45	22,500.00	43,401.05	564,070.84
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