

**9819****TEACHING ADJUDICATED YOUTH FAC***Fiscal Year 2008-2009  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		64,112.00	22,563.00	0.00	0.00	6,523.55	557.32	0.00	0.00	93,755.87
6300		56,573.00	14,742.00	0.00	0.00	0.00	0.00	0.00	0.00	71,315.00
7300		4,864.00	1,301.00	0.00	0.00	3,000.00	0.00	0.00	0.00	9,165.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,285.72	159,285.72
<b>TOTALS:</b>		<b>125,549.00</b>	<b>38,606.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,523.55</b>	<b>557.32</b>	<b>0.00</b>	<b>159,285.72</b>	<b>333,521.59</b>

<b>PROJECT: 3004</b>		<b>OFFSET DECENTRALIZE FTE RESERV</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,176.00	1,176.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,176.00</b>	<b>1,176.00</b>

<b>PROJECT: 3101</b>		<b>LOTTERY -DISCRETIONARY</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	617.00	0.00	0.00	0.00	617.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,050.00	1,050.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>617.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,050.00</b>	<b>1,667.00</b>

<b>PROJECT: 3105</b>		<b>INSTRUCTIONAL MATERLS-TEXTBOOK</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	2,726.06	0.00	0.00	0.00	2,726.06
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,726.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,726.06</b>

<b>PROJECT: 3106</b>		<b>INSTRUCTIONAL MATERIALS-MEDIA</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200		0.00	0.00	0.00	0.00	0.00	105.00	0.00	0.00	105.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105.00</b>

<b>PROJECT: 3109</b>		<b>INSTRUCTIONAL MATERIALS-SCIENC</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	36.23	0.00	0.00	0.00	36.23
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36.23</b>

**9819****TEACHING ADJUDICATED YOUTH FAC***Fiscal Year 2008-2009  
General Fund***PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	151.00	0.00	0.00	0.00	0.00	0.00	151.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.00	151.00
TOTALS:	0.00	0.00	151.00	0.00	0.00	0.00	0.00	151.00	302.00

**PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	0.00	1,620.00	0.00	0.00	1,620.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,620.00	0.00	0.00	1,620.00

**PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,520.45	0.00	0.00	0.00	3,520.45
TOTALS:	0.00	0.00	0.00	0.00	3,520.45	0.00	0.00	0.00	3,520.45

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00
TOTALS:	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00

SCHOOL/DEPT

TOTALS:	125,549.00	38,606.00	151.00	0.00	16,623.29	2,282.32	0.00	161,662.72	344,874.33
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