

9818**N.W. FLORIDA BALLET ACADEMIE***Fiscal Year 2008-2009
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	209,952.00	59,636.00	189,390.00	0.00	0.00	0.00	3,500.00	0.00	462,478.00
7300	0.00	0.00	1,500.00	0.00	500.00	0.00	0.00	0.00	2,000.00
7800	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00
7900	0.00	0.00	712.00	0.00	0.00	0.00	0.00	0.00	712.00
TOTALS:	209,952.00	59,636.00	193,602.00	0.00	500.00	0.00	3,500.00	0.00	467,190.00

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	1,153.10	0.00	0.00	0.00	1,153.10
TOTALS:	0.00	0.00	0.00	0.00	1,153.10	0.00	0.00	0.00	1,153.10

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,033.00	6,033.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,033.00	6,033.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,395.00	818.00	0.00	0.00	1,827.75	0.00	0.00	0.00	5,040.75
TOTALS:	2,395.00	818.00	0.00	0.00	1,827.75	0.00	0.00	0.00	5,040.75

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	11,187.99	0.00	0.00	0.00	11,187.99
TOTALS:	0.00	0.00	0.00	0.00	11,187.99	0.00	0.00	0.00	11,187.99

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	43.00	0.00	0.00	0.00	43.00
6200	0.00	0.00	0.00	0.00	0.00	1,923.24	0.00	0.00	1,923.24
TOTALS:	0.00	0.00	0.00	0.00	43.00	1,923.24	0.00	0.00	1,966.24

9818**N.W. FLORIDA BALLET ACADEMIE***Fiscal Year 2008-2009
General Fund***PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	75.00	0.00	442.35	0.00	0.00	0.00	517.35
TOTALS:	0.00	0.00	75.00	0.00	442.35	0.00	0.00	0.00	517.35

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	16.16	0.00	0.00	0.00	0.00	0.00	16.16
TOTALS:	0.00	0.00	16.16	0.00	0.00	0.00	0.00	0.00	16.16

PROJECT: 3125 CSR -INSTRUCTIONAL MATERIALS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	61.84	0.00	0.00	0.00	61.84
TOTALS:	0.00	0.00	0.00	0.00	61.84	0.00	0.00	0.00	61.84

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	249.36	36.48	0.00	0.00	285.84
TOTALS:	0.00	0.00	0.00	0.00	249.36	36.48	0.00	0.00	285.84

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,737.00	934.00	1,317.67	0.00	310.00	0.00	497.69	0.00	5,796.36
TOTALS:	2,737.00	934.00	1,317.67	0.00	310.00	0.00	497.69	0.00	5,796.36

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	1,200.00
TOTALS:	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	1,200.00

PROJECT: 4125 CLASS SIZE REDUCTION-CSR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	86,986.00	26,614.00	0.00	0.00	0.00	0.00	0.00	0.00	113,600.00
TOTALS:	86,986.00	26,614.00	0.00	0.00	0.00	0.00	0.00	0.00	113,600.00

9818**N.W. FLORIDA BALLET ACADEMIE***Fiscal Year 2008-2009
General Fund***PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	19.83	0.00	495.80	0.00	515.63
TOTALS:	0.00	0.00	0.00	0.00	19.83	0.00	495.80	0.00	515.63

PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	550.00
TOTALS:	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	550.00

SCHOOL/DEPT

TOTALS:	302,070.00	88,002.00	195,010.83	0.00	17,545.22	1,959.72	4,493.49	6,033.00	615,114.26
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