

9817

## MILTON GIRLS JUV RES FACILITY

Fiscal Year 2008-2009  
General Fund

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		226,465.36	73,571.34	1,125.14	0.00	35,056.93	0.00	0.00	0.00	336,218.77
6300		66,928.00	17,343.00	0.00	0.00	0.00	0.00	0.00	0.00	84,271.00
7300		34,227.00	8,878.00	300.00	0.00	1,500.00	0.00	0.00	0.00	44,905.00
7900		0.00	0.00	666.81	0.00	0.00	0.00	0.00	0.00	666.81
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,841.90	25,841.90
<b>TOTALS:</b>		<b>327,620.36</b>	<b>99,792.34</b>	<b>2,091.95</b>	<b>0.00</b>	<b>36,556.93</b>	<b>0.00</b>	<b>0.00</b>	<b>25,841.90</b>	<b>491,903.48</b>

<b>PROJECT: 3004</b>		<b>OFFSET DECENTRALIZE FTE RESERV</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,968.00	5,968.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,968.00</b>	<b>5,968.00</b>

<b>PROJECT: 3105</b>		<b>INSTRUCTIONAL MATERLS-TEXTBOOK</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	6,888.13	0.00	0.00	0.00	6,888.13
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,888.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,888.13</b>

<b>PROJECT: 3106</b>		<b>INSTRUCTIONAL MATERIALS-MEDIA</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200		0.00	0.00	0.00	0.00	0.00	767.00	0.00	0.00	767.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>767.00</b>	<b>0.00</b>	<b>0.00</b>	<b>767.00</b>

<b>PROJECT: 3109</b>		<b>INSTRUCTIONAL MATERIALS-SCIENC</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	115.60	0.00	0.00	0.00	115.60
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115.60</b>

<b>PROJECT: 3112</b>		<b>SCHOOL ENHANCEMENT TRAINING</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400		437.00	0.00	470.00	0.00	0.00	0.00	0.00	0.00	907.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	472.00	472.00
<b>TOTALS:</b>		<b>437.00</b>	<b>0.00</b>	<b>470.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>472.00</b>	<b>1,379.00</b>

**9817****MILTON GIRLS JUV RES FACILITY***Fiscal Year 2008-2009  
General Fund***PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,022.30	0.00	0.00	0.00	1,022.30
TOTALS:	0.00	0.00	0.00	0.00	1,022.30	0.00	0.00	0.00	1,022.30

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
TOTALS:	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00

**PROJECT: 8110 DJJ SUPPLEMENTAL ALLOCATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	71,424.00	21,726.00	0.00	0.00	0.00	0.00	0.00	0.00	93,150.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,211.55	4,211.55
TOTALS:	71,424.00	21,726.00	0.00	0.00	0.00	0.00	0.00	4,211.55	97,361.55

SCHOOL/DEPT

TOTALS:	399,481.36	121,518.34	2,561.95	0.00	45,582.96	767.00	0.00	36,493.45	606,405.06
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