

9815**EMERALD COAST MARINE INSTITUTE***Fiscal Year 2008-2009
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	0.00	0.00	23,670.00	0.00	0.00	0.00	0.00	0.00	23,670.00
TOTALS:	0.00	0.00	23,670.00	0.00	0.00	0.00	0.00	0.00	23,670.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,824.00	0.00	0.00	0.00	0.00	0.00	1,824.00
TOTALS:	0.00	0.00	1,824.00	0.00	0.00	0.00	0.00	0.00	1,824.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	4,560.00	0.00	0.00	0.00	0.00	0.00	4,560.00
TOTALS:	0.00	0.00	4,560.00	0.00	0.00	0.00	0.00	0.00	4,560.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,038.00	0.00	0.00	0.00	0.00	0.00	1,038.00
TOTALS:	0.00	0.00	1,038.00	0.00	0.00	0.00	0.00	0.00	1,038.00

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	193,087.00	0.00	0.00	0.00	0.00	0.00	193,087.00
TOTALS:	0.00	0.00	193,087.00	0.00	0.00	0.00	0.00	0.00	193,087.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	655.00	0.00	0.00	0.00	0.00	0.00	655.00
TOTALS:	0.00	0.00	655.00	0.00	0.00	0.00	0.00	0.00	655.00

PROJECT: 4125 CLASS SIZE REDUCTION-CSR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	42,371.00	0.00	0.00	0.00	0.00	0.00	42,371.00
TOTALS:	0.00	0.00	42,371.00	0.00	0.00	0.00	0.00	0.00	42,371.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	267,205.00	0.00	0.00	0.00	0.00	0.00	267,205.00
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Data as of 08/31/2008