

9812

## OKALOOSA YOUTH ACADEMY

Fiscal Year 2008-2009  
General Fund

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
	5100	483,271.93	133,836.19	33,755.32	0.00	27,651.95	0.00	6,314.13	0.00	684,829.52
	5300	9,109.00	2,684.00	0.00	0.00	0.00	0.00	0.00	0.00	11,793.00
	6100	428.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	428.00
	6300	3,699.00	867.00	0.00	0.00	0.00	0.00	0.00	0.00	4,566.00
	7300	53,635.00	17,970.00	680.00	0.00	1,000.00	0.00	0.00	0.00	73,285.00
	7900	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
	<b>TOTALS:</b>	<b>550,142.93</b>	<b>155,357.19</b>	<b>34,435.32</b>	<b>1,000.00</b>	<b>28,651.95</b>	<b>0.00</b>	<b>6,314.13</b>	<b>0.00</b>	<b>775,901.52</b>

<b>PROJECT: 3004</b>		<b>OFFSET DECENTRALIZE FTE RESERV</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
	9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,446.00	7,446.00
	<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,446.00</b>	<b>7,446.00</b>

<b>PROJECT: 3105</b>		<b>INSTRUCTIONAL MATERLS-TEXTBOOK</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
	5100	0.00	0.00	0.00	0.00	15,425.43	0.00	0.00	0.00	15,425.43
	<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,425.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,425.43</b>

<b>PROJECT: 3106</b>		<b>INSTRUCTIONAL MATERIALS-MEDIA</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
	6200	0.00	0.00	0.00	0.00	0.00	669.00	0.00	0.00	669.00
	<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>669.00</b>	<b>0.00</b>	<b>0.00</b>	<b>669.00</b>

<b>PROJECT: 3109</b>		<b>INSTRUCTIONAL MATERIALS-SCIENC</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
	5100	0.00	0.00	0.00	0.00	203.56	0.00	0.00	0.00	203.56
	<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>203.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>203.56</b>

<b>PROJECT: 3112</b>		<b>SCHOOL ENHANCEMENT TRAINING</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
	6400	1,585.95	0.33	74.50	0.00	0.00	0.00	0.00	0.00	1,660.78
	9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.50	219.50
	<b>TOTALS:</b>	<b>1,585.95</b>	<b>0.33</b>	<b>74.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>219.50</b>	<b>1,880.28</b>

**9812****OKALOOSA YOUTH ACADEMY***Fiscal Year 2008-2009  
General Fund***PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	0.00	266.21	0.00	0.00	266.21
TOTALS:	0.00	0.00	0.00	0.00	0.00	266.21	0.00	0.00	266.21

**PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	61.54	0.00	0.00	0.00	61.54
TOTALS:	0.00	0.00	0.00	0.00	61.54	0.00	0.00	0.00	61.54

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	1,800.00
TOTALS:	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	1,800.00

**PROJECT: 8110 DJJ SUPPLEMENTAL ALLOCATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	88,178.00	26,822.00	0.00	0.00	0.00	1,897.00	0.00	0.00	116,897.00
7300	0.00	0.00	74.26	0.00	0.00	9,116.00	0.00	0.00	9,190.26
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,543.22	4,543.22
TOTALS:	88,178.00	26,822.00	74.26	0.00	0.00	11,013.00	0.00	4,543.22	130,630.48

SCHOOL/DEPT

TOTALS:	639,906.88	182,179.52	34,584.08	1,000.00	46,142.48	11,948.21	6,314.13	12,208.72	934,284.02
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