

9811

## OKALOOSA YOUTH DEVELOPMENT CNT

Fiscal Year 2008-2009  
General Fund

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		255,205.04	71,186.36	27,628.78	0.00	35,919.05	0.00	3,234.70	0.00	393,173.93
5300		35,562.00	10,728.00	0.00	0.00	0.00	0.00	0.00	0.00	46,290.00
6100		11,935.00	2,925.00	0.00	0.00	0.00	0.00	0.00	0.00	14,860.00
6300		3,328.00	867.00	0.00	0.00	0.00	0.00	0.00	0.00	4,195.00
7300		34,227.00	8,878.00	500.00	0.00	500.00	0.00	0.00	0.00	44,105.00
7900		0.00	0.00	847.92	0.00	0.00	0.00	0.00	0.00	847.92
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	169,146.01	169,146.01
<b>TOTALS:</b>		<b>340,257.04</b>	<b>94,584.36</b>	<b>28,976.70</b>	<b>0.00</b>	<b>36,419.05</b>	<b>0.00</b>	<b>3,234.70</b>	<b>169,146.01</b>	<b>672,617.86</b>

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,852.00	4,852.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,852.00</b>	<b>4,852.00</b>

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	11,666.29	0.00	0.00	0.00	11,666.29
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,666.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,666.29</b>

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200		0.00	0.00	0.00	0.00	0.00	480.59	0.00	0.00	480.59
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>480.59</b>	<b>0.00</b>	<b>0.00</b>	<b>480.59</b>

**PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	146.51	0.00	0.00	0.00	146.51
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146.51</b>

**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400		1,075.00	0.00	526.00	0.00	0.00	0.00	0.00	0.00	1,601.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	528.00	528.00
<b>TOTALS:</b>		<b>1,075.00</b>	<b>0.00</b>	<b>526.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>528.00</b>	<b>2,129.00</b>

Data as of 08/31/2008

**9811****OKALOOSA YOUTH DEVELOPMENT CNT***Fiscal Year 2008-2009  
General Fund***PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	0.00	1,467.45	0.00	0.00	1,467.45
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,467.45	0.00	0.00	1,467.45

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	1,400.00
TOTALS:	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	1,400.00

**PROJECT: 8110 DJJ SUPPLEMENTAL ALLOCATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	44,089.00	13,411.00	0.00	0.00	0.00	5,851.74	0.00	0.00	63,351.74
7300	0.00	0.00	0.00	0.00	0.00	6,442.31	0.00	0.00	6,442.31
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,703.34	26,703.34
TOTALS:	44,089.00	13,411.00	0.00	0.00	0.00	12,294.05	0.00	26,703.34	96,497.39

SCHOOL/DEPT

TOTALS:	385,421.04	107,995.36	29,502.70	0.00	49,631.85	14,242.09	3,234.70	201,229.35	791,257.09
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