

9807**LIZA JACKSON PREPARATORY SCH***Fiscal Year 2008-2009
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,841,919.00	0.00	0.00	0.00	0.00	0.00	2,841,919.00
7800	0.00	0.00	168,057.00	0.00	0.00	0.00	0.00	0.00	168,057.00
TOTALS:	0.00	0.00	3,009,976.00	0.00	0.00	0.00	0.00	0.00	3,009,976.00

PROJECT: 2052 CAPITAL OUTLAY CHARTER SCHOOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	412,368.00	0.00	0.00	0.00	0.00	0.00	412,368.00
TOTALS:	0.00	0.00	412,368.00	0.00	0.00	0.00	0.00	0.00	412,368.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	24,921.00	0.00	0.00	0.00	0.00	0.00	24,921.00
TOTALS:	0.00	0.00	24,921.00	0.00	0.00	0.00	0.00	0.00	24,921.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	63,152.00	0.00	0.00	0.00	0.00	0.00	63,152.00
TOTALS:	0.00	0.00	63,152.00	0.00	0.00	0.00	0.00	0.00	63,152.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	14,177.00	0.00	0.00	0.00	0.00	0.00	14,177.00
TOTALS:	0.00	0.00	14,177.00	0.00	0.00	0.00	0.00	0.00	14,177.00

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	213,324.00	0.00	0.00	0.00	0.00	0.00	213,324.00
TOTALS:	0.00	0.00	213,324.00	0.00	0.00	0.00	0.00	0.00	213,324.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	9,427.00	0.00	0.00	0.00	0.00	0.00	9,427.00
TOTALS:	0.00	0.00	9,427.00	0.00	0.00	0.00	0.00	0.00	9,427.00

9807**LIZA JACKSON PREPARATORY SCH***Fiscal Year 2008-2009
General Fund***PROJECT: 4125 CLASS SIZE REDUCTION-CSR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	668,095.00	0.00	0.00	0.00	0.00	0.00	668,095.00
TOTALS:	0.00	0.00	668,095.00	0.00	0.00	0.00	0.00	0.00	668,095.00

PROJECT: 8118 MERIT AWARD PROGRAM PAY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	13,192.00	0.00	0.00	0.00	0.00	0.00	13,192.00
TOTALS:	0.00	0.00	13,192.00	0.00	0.00	0.00	0.00	0.00	13,192.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	4,428,632.00	0.00	0.00	0.00	0.00	0.00	4,428,632.00
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