

9805**COLLEGIATE HS AT NWFSC***Fiscal Year 2008-2009
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,019,562.00	0.00	0.00	0.00	0.00	0.00	1,019,562.00
TOTALS:	0.00	0.00	1,019,562.00	0.00	0.00	0.00	0.00	0.00	1,019,562.00

PROJECT: 2052 CAPITAL OUTLAY CHARTER SCHOOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	221,376.00	0.00	0.00	0.00	0.00	0.00	221,376.00
TOTALS:	0.00	0.00	221,376.00	0.00	0.00	0.00	0.00	0.00	221,376.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	9,440.00	0.00	0.00	0.00	0.00	0.00	9,440.00
TOTALS:	0.00	0.00	9,440.00	0.00	0.00	0.00	0.00	0.00	9,440.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	50,678.00	0.00	0.00	0.00	0.00	0.00	50,678.00
TOTALS:	0.00	0.00	50,678.00	0.00	0.00	0.00	0.00	0.00	50,678.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	5,370.00	0.00	0.00	0.00	0.00	0.00	5,370.00
TOTALS:	0.00	0.00	5,370.00	0.00	0.00	0.00	0.00	0.00	5,370.00

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	78,727.00	0.00	0.00	0.00	0.00	0.00	78,727.00
TOTALS:	0.00	0.00	78,727.00	0.00	0.00	0.00	0.00	0.00	78,727.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	3,479.00	0.00	0.00	0.00	0.00	0.00	3,479.00
TOTALS:	0.00	0.00	3,479.00	0.00	0.00	0.00	0.00	0.00	3,479.00

9805**COLLEGIATE HS AT NWFSC***Fiscal Year 2008-2009
General Fund***PROJECT: 4125 CLASS SIZE REDUCTION-CSR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	230,415.00	0.00	0.00	0.00	0.00	0.00	230,415.00
TOTALS:	0.00	0.00	230,415.00	0.00	0.00	0.00	0.00	0.00	230,415.00
SCHOOL/DEPT									
TOTALS:	0.00	0.00	1,619,047.00	0.00	0.00	0.00	0.00	0.00	1,619,047.00