

9733

## DEPT SUPENTD CURR /INST &amp; ASSM

Fiscal Year 2008-2009  
General Fund**PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	153,892.00	38,323.00	8,262.08	0.00	6,851.45	1,444.96	600.00	0.00	209,373.49
7300	0.00	0.00	540.00	0.00	0.00	0.00	0.00	0.00	540.00
TOTALS:	153,892.00	38,323.00	8,802.08	0.00	6,851.45	1,444.96	600.00	0.00	209,913.49

**PROJECT: 4026 E.R. - ED. SUPPORT BRUNCH**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	325.00	0.00	949.85	0.00	0.00	0.00	1,274.85
TOTALS:	0.00	0.00	325.00	0.00	949.85	0.00	0.00	0.00	1,274.85

**PROJECT: 4029 PROFESSIONAL DEVELOPMENT-OTHER**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	343.03	0.00	0.00	0.00	343.03
TOTALS:	0.00	0.00	0.00	0.00	343.03	0.00	0.00	0.00	343.03

**PROJECT: 5011 MILITARY FAMILY TRANSITION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	36,976.16	0.00	0.00	0.00	750.00	0.00	37,726.16
TOTALS:	0.00	0.00	36,976.16	0.00	0.00	0.00	750.00	0.00	37,726.16

**PROJECT: 9015 FIXED CHARGES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00	1,100.00
TOTALS:	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00	1,100.00

SCHOOL/DEPT

TOTALS:	153,892.00	38,323.00	47,203.24	0.00	8,144.33	1,444.96	1,350.00	0.00	250,357.53
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