

**9313****TRANSPORTATION-SOUTH***Fiscal Year 2008-2009  
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	2,070,492.00	980,008.65	31,201.33	241,439.29	97,400.00	1,094.72	32,376.00	0.00	3,454,011.99
7900	0.00	0.00	10,675.00	13,200.00	0.00	0.00	0.00	0.00	23,875.00
TOTALS:	2,070,492.00	980,008.65	41,876.33	254,639.29	97,400.00	1,094.72	32,376.00	0.00	3,477,886.99

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	3,307.38	0.00	0.00	2,000.00	0.00	0.00	5,307.38
TOTALS:	0.00	0.00	3,307.38	0.00	0.00	2,000.00	0.00	0.00	5,307.38

**PROJECT: 3151 SAI-ESE EXTENDED SCHOOL YEAR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	29,787.00	5,213.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00
TOTALS:	29,787.00	5,213.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00

**PROJECT: 4013 INSURANCE CLAIMS - OTHER**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	19.00	0.00	19.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	19.00	0.00	19.00

SCHOOL/DEPT

TOTALS:	2,100,279.00	985,221.65	45,183.71	254,639.29	97,400.00	3,094.72	32,395.00	0.00	3,518,213.37
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