

9113**TRANSPORTATION-NORTH***Fiscal Year 2008-2009
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	2,485,356.00	1,177,758.00	93,122.00	352,383.53	90,039.93	4,865.90	40,836.00	0.00	4,244,361.36
7900	0.00	0.00	8,200.00	15,600.00	0.00	0.00	0.00	0.00	23,800.00
TOTALS:	2,485,356.00	1,177,758.00	101,322.00	367,983.53	90,039.93	4,865.90	40,836.00	0.00	4,268,161.36

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	4,182.23	0.00	0.00	1,000.00	0.00	0.00	5,182.23
TOTALS:	0.00	0.00	4,182.23	0.00	0.00	1,000.00	0.00	0.00	5,182.23

PROJECT: 3151 SAI-ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	34,043.00	5,957.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00
TOTALS:	34,043.00	5,957.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00

SCHOOL/DEPT

TOTALS:	2,519,399.00	1,183,715.00	105,504.23	367,983.53	90,039.93	5,865.90	40,836.00	0.00	4,313,343.59
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