

**9103****COMMUNITY AFFAIRS***Fiscal Year 2008-2009  
General Fund***PROJECT: NON-PROJECT**

| FUNCTION▼OBJECT▶ | 0100      | 0200      | 0300     | 0400 | 0500     | 0600 | 0700      | 0900 | TOTALS    |
|------------------|-----------|-----------|----------|------|----------|------|-----------|------|-----------|
| 7700             | 41,002.00 | 12,872.00 | 6,175.00 | 0.00 | 3,500.00 | 0.00 | 20,000.00 | 0.00 | 83,549.00 |
| TOTALS:          | 41,002.00 | 12,872.00 | 6,175.00 | 0.00 | 3,500.00 | 0.00 | 20,000.00 | 0.00 | 83,549.00 |

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500     | 0600 | 0700 | 0900 | TOTALS   |
|------------------|------|------|------|------|----------|------|------|------|----------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 1,325.00 | 0.00 | 0.00 | 0.00 | 1,325.00 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 1,325.00 | 0.00 | 0.00 | 0.00 | 1,325.00 |

**PROJECT: 7020 PURCHASED POSITIONS-EXTERNAL**

| FUNCTION▼OBJECT▶ | 0100      | 0200      | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS    |
|------------------|-----------|-----------|------|------|------|------|------|------|-----------|
| 7700             | 39,593.00 | 12,625.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,218.00 |
| TOTALS:          | 39,593.00 | 12,625.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,218.00 |

SCHOOL/DEPT

|         |           |           |          |      |          |      |           |      |            |
|---------|-----------|-----------|----------|------|----------|------|-----------|------|------------|
| TOTALS: | 80,595.00 | 25,497.00 | 6,175.00 | 0.00 | 4,825.00 | 0.00 | 20,000.00 | 0.00 | 137,092.00 |
|---------|-----------|-----------|----------|------|----------|------|-----------|------|------------|