

9022**INFORMATION SYSTEMS***Fiscal Year 2008-2009
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	3,900.00	0.00	0.00	0.00	0.00	0.00	3,900.00
8200	1,457,913.00	395,741.00	106,575.13	97.04	77,325.48	158,265.94	500.00	0.00	2,196,417.59
TOTALS:	1,457,913.00	395,741.00	110,475.13	97.04	77,325.48	158,265.94	500.00	0.00	2,200,317.59

PROJECT: 4016 SM - ADMINISTRATIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	65,562.00	17,169.00	900.00	0.00	500.00	1,000.00	0.00	0.00	85,131.00
TOTALS:	65,562.00	17,169.00	900.00	0.00	500.00	1,000.00	0.00	0.00	85,131.00

PROJECT: 4029 PROFESSIONAL DEVELOPMENT-OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8200	0.00	0.00	0.00	0.00	39.29	0.00	0.00	0.00	39.29
TOTALS:	0.00	0.00	0.00	0.00	39.29	0.00	0.00	0.00	39.29

SCHOOL/DEPT

TOTALS:	1,523,475.00	412,910.00	111,375.13	97.04	77,864.77	159,265.94	500.00	0.00	2,285,487.88
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