

9021**STUDENT INTERVENTION SERVICES***Fiscal Year 2008-2009
General Fund***PROJECT: NON-PROJECT**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-------------------|------------------|------------------|-------------|-----------------|-----------------|---------------|-------------|-------------------|
| 6100 | 228,999.84 | 62,858.40 | 41,578.76 | 0.00 | 3,482.00 | 1,000.00 | 360.00 | 0.00 | 338,279.00 |
| TOTALS: | 228,999.84 | 62,858.40 | 41,578.76 | 0.00 | 3,482.00 | 1,000.00 | 360.00 | 0.00 | 338,279.00 |

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-------------|-------------|-----------------|-------------|-------------|-------------|---------------|-------------|-----------------|
| 6400 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 225.46 | 0.00 | 2,225.46 |
| TOTALS: | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 225.46 | 0.00 | 2,225.46 |

PROJECT: 3162 SAI-ATTENDANCE OFFICERS

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-------------------|------------------|-----------------|-----------------|-----------------|-------------|-------------|-----------------|-------------------|
| 6100 | 188,524.00 | 50,080.00 | 4,750.00 | 3,600.00 | 1,650.00 | 0.00 | 0.00 | 0.00 | 248,604.00 |
| 9800 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,396.00 | 6,396.00 |
| TOTALS: | 188,524.00 | 50,080.00 | 4,750.00 | 3,600.00 | 1,650.00 | 0.00 | 0.00 | 6,396.00 | 255,000.00 |

PROJECT: 4110 SAI-ESOL

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------------------|------------------|------------------|-------------|-----------------|-----------------|-----------------|-------------|-------------------|
| 5100 | 36,596.00 | 6,404.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,000.00 |
| 6100 | 0.00 | 71.00 | 5,000.00 | 0.00 | 1,000.00 | 0.00 | 4,929.00 | 0.00 | 11,000.00 |
| 6300 | 12,273.00 | 4,291.79 | 23,185.00 | 0.00 | 6,381.00 | 1,475.00 | 250.00 | 0.00 | 47,855.79 |
| 6400 | 4,970.00 | 380.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,350.21 |
| TOTALS: | 53,839.00 | 11,147.00 | 28,185.00 | 0.00 | 7,381.00 | 1,475.00 | 5,179.00 | 0.00 | 107,206.00 |

SCHOOL/DEPT

| | | | | | | | | | |
|----------------|-------------------|-------------------|------------------|-----------------|------------------|-----------------|-----------------|-----------------|-------------------|
| TOTALS: | 471,362.84 | 124,085.40 | 76,513.76 | 3,600.00 | 12,513.00 | 2,475.00 | 5,764.46 | 6,396.00 | 702,710.46 |
|----------------|-------------------|-------------------|------------------|-----------------|------------------|-----------------|-----------------|-----------------|-------------------|