

9020**STAFF DEVELOPMENT***Fiscal Year 2008-2009
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	150,803.00	37,782.00	14,444.49	0.00	3,000.00	890.00	0.00	0.00	206,919.49
7900	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	250.00
TOTALS:	150,803.00	37,782.00	14,694.49	0.00	3,000.00	890.00	0.00	0.00	207,169.49

PROJECT: 2088 CERTIFICATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	14,180.00	5,330.00	0.00	0.00	0.00	0.00	0.00	0.00	19,510.00
7700	6,541.10	1,873.86	1,046.02	0.00	46.89	0.00	56,190.23	0.00	65,698.10
TOTALS:	20,721.10	7,203.86	1,046.02	0.00	46.89	0.00	56,190.23	0.00	85,208.10

PROJECT: 3116 TEACHER TRAINING CATEGORICAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	0.00	0.00	0.00	0.00	5,181.63	0.00	5,181.63
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	5,181.63	0.00	5,181.63

PROJECT: 4029 PROFESSIONAL DEVELOPMENT-OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	0.00	0.00	442.34	0.00	0.00	0.00	442.34
TOTALS:	0.00	0.00	0.00	0.00	442.34	0.00	0.00	0.00	442.34

PROJECT: 5104 READING ENDORSEMENT - BONUS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	5,000.00	0.00	0.00	0.00	9,400.00	0.00	0.00	0.00	14,400.00
TOTALS:	5,000.00	0.00	0.00	0.00	9,400.00	0.00	0.00	0.00	14,400.00

PROJECT: 5105 CSR-READING ENDORSEMENT TRAIN

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	7,021.80	615.67	0.00	0.00	316.30	0.00	0.00	0.00	7,953.77
TOTALS:	7,021.80	615.67	0.00	0.00	316.30	0.00	0.00	0.00	7,953.77

PROJECT: 7014 PROF ORIENTATION PROGRAM - GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	11,712.00	2,050.00	5,838.00	0.00	0.00	0.00	0.00	0.00	19,600.00
7900	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	400.00
TOTALS:	11,712.00	2,050.00	6,238.00	0.00	0.00	0.00	0.00	0.00	20,000.00

Data as of 08/31/2008

9020**STAFF DEVELOPMENT***Fiscal Year 2008-2009
General Fund***PROJECT: 7021 EXPANDED EMPLOYEE - TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	11,499.79	2,312.04	700.00	0.00	0.00	0.00	0.00	0.00	14,511.83
TOTALS:	11,499.79	2,312.04	700.00	0.00	0.00	0.00	0.00	0.00	14,511.83
SCHOOL/DEPT									
TOTALS:	206,757.69	49,963.57	22,678.51	0.00	13,205.53	890.00	61,371.86	0.00	354,867.16